



Legislation Details (With Text)

**File #:** 24-0964      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 2/14/2024      **In control:** Commissioners Court

**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Request by the Sheriff's Office for approval to accept an amendment to an agreement with the Office of National Drug Control Policy to modify the award total to \$1,147,323.80 and extend the end date to December 31, 2024 for the FY 2022 HIDTA Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Sheriff

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):** Office of National Drug Control Policy.

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff's Office for approval to accept an amendment to an agreement with the Office of National Drug Control Policy to modify the award total to \$1,147,323.80 and extend the end date to December 31, 2024 for the FY 2022 HIDTA Program.

**Background and Discussion:**

Commissioners Court accepted the FY2022 HIDTA award on July 19, 2022. The first modification was approved by Commissioners Court on August 23, 2022 decreasing the award by \$19,100.00. The second modification was approved by Commissioners Court on November 15, 2022 increasing the award by \$270,000 for the payment of AT&T Data Analytics Services. The third modification was approved by Commissioners Court on August 29, 2023 increased by \$10,000 for the new ET - Overdose Response Investigations Squad Initiative for the Harris County District Attorney's Office to cover overtime funds. This decrease of \$134,054 will reduce the grant of any unexpended funds which will be moved to other HIDTA initiatives within Harris County.

**Expected Impact:**

There will be no impact to the general fund budget. No required match for this grant.

**Alternative Options:**

There are no alternative options to accepting this amendment.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
  - Housing
  - Public Health
  - Transportation
  - Flooding
  - Environment
  - Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
7/19/2022	202	Award Acceptance
8/23/2022	228	Award Amendment
11/15/2022	222	Award Amendment
8/29/2023	258	Award Amendment

**Location:** Countywide

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expense
<b>Funding Sources</b>				
<b>Existing Budget</b>				
	FY22-FY24			
Grant	\$	\$	\$-134,054	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$

Total Current Budget	\$	\$	\$-134,054	\$
<b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> )				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	<b>\$-134,054</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Ser	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** February 27, 2024

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Amanet Habte, Grant Analyst, Harris County Sheriff's Office

**Attachments** (if applicable): HIDTA Award Modification Agreement attached, Order