



Legislation Details (With Text)

File #: 24-1031 **Version:** 1 **Name:**

Type: Position **Status:** Passed

File created: 2/14/2024 **In control:** Commissioners Court

On agenda: 2/27/2024 **Final action:** 2/27/2024

Title: Request for approval to transfer one position from Fund 2601 to Fund 2116 to support the Public Health and Preparedness Response Division effective March 9, 2024.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-1031 Move 1 position.pdf

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

Department: Public Health Services
Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA
Type of Request: Position

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
 Request for approval to transfer one position from Fund 2601 to Fund 2116 to support the Public Health and Preparedness Response Division effective March 9, 2024.

Background and Discussion:
 Public Health Services is seeking approval to move one (1) Executive Assistant position from the FY_24 Hazards grant to DSRIP effective March 9, 2024, to support the Public Health and Preparedness Response Division.

Expected Impact: There is sufficient funding within the DSRIP special revenue fund for the position.

Alternative Options: N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 1111 Fannin, Houston, Texas 77002

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget Special Revenue F				
Other	\$97,843	\$	\$97,843	\$97,843
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$97,843	\$	\$97,843	\$97,843
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$97,843	\$	\$97,843	\$97,843
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): March 9, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: James Dinkins, Chief People Officer

Attachments (if applicable): 3441 Request