



Legislation Details (With Text)

File #: 24-0937 **Version:** 1 **Name:**

Type: Contract - Amendment **Status:** Passed

File created: 2/13/2024 **In control:** Commissioners Court

On agenda: 2/27/2024 **Final action:** 2/27/2024

Title: Request for approval of change in contract No. 2 with Lecon, Inc., for the Keegans Bayou- General Repairs - US 59 to South Dairy Ashford Road, adding 43 calendar days and resulting in an addition of \$749,600.83 to the contract amount. (Brays Bayou Watershed, Project ID D118-00-00-X009, Job No. 22/0091, Precinct 4, MWDBE Contracted Goal: 27.85%, MWDBE Current Participation: 28.50%).

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): D118-00-00-X009

Vendor/Entity Legal Name (if applicable): Lecon, Inc.

MWDBE Contracted Goal (if applicable): 27.85%

MWDBE Current Participation (if applicable): 28.50%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of change in contract No. 2 with Lecon, Inc., for the Keegans Bayou- General Repairs - US 59 to South Dairy Ashford Road, adding 43 calendar days and resulting in an addition of \$749,600.83 to the contract amount. (Brays Bayou Watershed, Project ID D118-00-00-X009, Job No. 22/0091, Precinct 4, MWDBE Contracted Goal: 27.85%, MWDBE Current Participation: 28.50%).

Background and Discussion:

Additional Traffic Control Plan devices were needed to enhance pedestrian safety and trail closure during excavation of outfall structures and during the night when the contractor is not on site. A new bid item will be added to reduce the use Riprap Gradation 1 due to the market shortage of concrete Riprap. An additional 43 inclement weather days were added to the contract.

Expected Impact:

This change in contract is needed in order to complete the construction contract for this project.

Alternative Options:

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
09/14/2022	205.	Award
06/27/2023	125.	Change in Contract No. 1

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name	Choose an item.			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Tax Revenue - FCD	\$	\$749,600.83	\$749,600.83	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$749,600.83	\$749,600.83	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$

Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$749,600.83	\$749,600.83	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Change in Contract and Map