



Legislation Details (With Text)

**File #:** 24-0997      **Version:** 1      **Name:**

**Type:** Financial Authorization      **Status:** Passed

**File created:** 2/14/2024      **In control:** Commissioners Court

**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Request that the court consider payment for 2024 annual membership dues for South Texas County Judges and Commissioners Association (STCJCA).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2024 STJCA Dues.v1

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request that the court consider payment for 2024 annual membership dues for South Texas County Judges and Commissioners Association (STCJCA).

**Background and Discussion:**

Membership dues for organizations are budgeted and paid from the General Administration budget (Dept. 202).

**Current Organization**

1. South Texas County Judges and Commissioners Association	\$300.00
Total	\$300.00

**Expected Impact:**

N/A

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location: N/A**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name				
	<b>Current Fiscal Year Cost</b>			<b>Annual Fiscal Cost</b>
	<b>Labor</b>	<b>Non-Labor</b>	<b>Total</b>	<b>Recurring Expense</b>
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1000 - General Fund	\$	\$300.00	\$300.00	\$300.00
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	\$300.00	\$300.00	\$300.00
<b>Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$

<b>Total Funding Request</b>	\$	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** February 27, 2024

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Daniel Ramos, Executive Director, Office of Management and Budget

**Attachments** (if applicable): Membership invoice.