



Legislation Details (With Text)

**File #:** 24-0871      **Version:** 1      **Name:**

**Type:** Contract - Amendment      **Status:** Passed

**File created:** 2/12/2024      **In control:** Commissioners Court

**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with final On-Call - Maintenance - Mowing Wade Camp Area - 2021, with a deduction in the amount of \$652,305.63, Job No. 21/0188-2, UPIN 22102MF26A01, Precinct 2, MWDBE Contracted Goal: 11%, MWDBE Current Participation: 20.80%.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, ENV SP, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** Job No: 21/0188

**Vendor/Entity Legal Name (if applicable):** Yellowstone Landscape Central, Inc.

**MWDBE Contracted Goal (if applicable):** 11%

**MWDBE Current Participation (if applicable):** 20.80%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with final On-Call - Maintenance - Mowing Wade Camp Area - 2021, with a deduction in the amount of \$652,305.63, Job No. 21/0188-2, UPIN 22102MF26A01, Precinct 2, MWDBE Contracted Goal: 11%, MWDBE Current Participation: 20.80%.

**Background and Discussion:**

Project includes mowing services in the Wade Camp Area. The contract is being closed at the request of the Precinct, and in accordance with the recommendation of Harris County Engineering Department.

**Expected Impact:**

The change allows the unused funds to be returned to the Precinct.

**Alternative Options:**

Continue with the project in accordance with the original scope.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
08/02/2022	179	Contract Renewal
08/29/2023	44	Contract Amendment for additional funds

**Location:**

Address (if applicable):

Precinct(s): Precinct 2

**Fiscal and Personnel Summary**

Service Name				
	<b>Current Fiscal Year Cost</b>			<b>Annual Fiscal Cost</b>
	<b>Labor</b>	<b>Non-Labor</b>	<b>Total</b>	<b>Recurring Expenses</b>
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1070 - Mobility Fund	\$	-\$652,305.63	-\$652,305.63	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	<b>-\$652,305.63</b>	<b>-\$652,305.63</b>	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	<b>-\$652,305.63</b>	<b>-\$652,305.63</b>	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-

Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date: February 27, 2024**

**Anticipated Implementation Date (if different from Court date): N/A**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery, Harris County Engineering Department

**Attachments** (if applicable): County Auditor's Form 1258B