



Legislation Details (With Text)

File #: 24-0863 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 2/12/2024 **In control:** Commissioners Court
On agenda: 2/27/2024 **Final action:** 2/27/2024
Title: Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with final On-Call - Maintenance - Mowing East Aldine Camp - 2021, with a deduction in the amount of \$516,434.94, Job No. 21/0187-2, UPIN 22102MF26C01, Precinct 2, MWDBE Contracted Goal: 11%.

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 2/27/2024 | 1 | Commissioners Court | | |

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No: Job No. 21/0187

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape Central, Inc.

MWDBE Contracted Goal (if applicable): 11%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with final On-Call - Maintenance - Mowing East Aldine Camp - 2021, with a deduction in the amount of \$516,434.94, Job No. 21/0187-2, UPIN 22102MF26C01, Precinct 2, MWDBE Contracted Goal: 11%.

Background and Discussion:

Project includes mowing services in East Aldine Camp. The terms of services in connection with purchase order HCNTY-0000063600 is being closed at the request of the Precinct, and in accordance with the recommendation of Harris County Engineering Department.

Expected Impact:

The change allows the unused funds to be returned to the Precinct.

Alternative Options:

Continue with the project in accordance with the original scope.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☒ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|---|
| 08/02/2022 | 177 | Contract Renewal |
| 08/29/2023 | 48 | Contract Amendment for additional funds |

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary

| | | | | |
|---|--------------------------|----------------------|----------------------|--------------------|
| Service Name | | | | |
| | Current Fiscal Year Cost | | | Annual Fiscal Cost |
| | Labor | Non-Labor | Total | Recurring Expenses |
| Funding Sources | | | | |
| Existing Budget | | | | |
| 1070 - Mobility Fund | \$ | -\$516,434.94 | -\$516,434.94 | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Total Current Budget | \$ | -\$516,434.94 | -\$516,434.94 | \$ |
| Additional Budget Request (<i>Requires Fiscal Review Request Form</i>) | | | | |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Total Additional Budget Request | \$ | \$ | \$ | \$ |
| Total Funding Request | \$ | -\$516,434.94 | -\$516,434.94 | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | | |
| Current Position Count for Service | - | - | - | - |
| Additional Positions Request | - | - | - | - |

| | | | | |
|------------------------|---|---|---|---|
| Total Personnel | - | - | - | - |
|------------------------|---|---|---|---|

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery,
Harris County Engineering Department

Attachments (if applicable): County Auditor's Form 1258B