



Legislation Details (With Text)

**File #:** 24-0863      **Version:** 1      **Name:**

**Type:** Contract - Amendment      **Status:** Passed

**File created:** 2/12/2024      **In control:** Commissioners Court

**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with final On-Call - Maintenance - Mowing East Aldine Camp - 2021, with a deduction in the amount of \$516,434.94, Job No. 21/0187-2, UPIN 22102MF26C01, Precinct 2, MWDBE Contracted Goal: 11%.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, ENV-SP, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** Job No: Job No. 21/0187

**Vendor/Entity Legal Name (if applicable):** Yellowstone Landscape Central, Inc.

**MWDBE Contracted Goal (if applicable):** 11%

**MWDBE Current Participation (if applicable):** 0%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Yellowstone Landscape Central, Inc., in connection with final On-Call - Maintenance - Mowing East Aldine Camp - 2021, with a deduction in the amount of \$516,434.94, Job No. 21/0187-2, UPIN 22102MF26C01, Precinct 2, MWDBE Contracted Goal: 11%.

**Background and Discussion:**

Project includes mowing services in East Aldine Camp. The terms of services in connection with purchase order HCNTY-0000063600 is being closed at the request of the Precinct, and in accordance with the recommendation of Harris County Engineering Department.

**Expected Impact:**

The change allows the unused funds to be returned to the Precinct.

**Alternative Options:**

Continue with the project in accordance with the original scope.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
08/02/2022	177	Contract Renewal
08/29/2023	48	Contract Amendment for additional funds

**Location:**

Address (if applicable):

Precinct(s): Precinct 2

**Fiscal and Personnel Summary**

Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1070 - Mobility Fund	\$	-\$516,434.94	-\$516,434.94	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	\$	-\$516,434.94	-\$516,434.94	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	-\$516,434.94	-\$516,434.94	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-

Total Personnel	-	-	-	-
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**Anticipated Court Date: February 27, 2024**

**Anticipated Implementation Date (if different from Court date): N/A**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery, Harris County Engineering Department

**Attachments (if applicable):** County Auditor's Form 1258B