

# Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

# Legislation Details (With Text)

File #: 24-0850 Version: 1 Name:

Type: Financial Authorization Status: Passed

File created: 2/9/2024 In control: Commissioners Court

On agenda: 2/27/2024 Final action: 2/27/2024

Title: Request for approval of authorized budget appropriation transfers for the Flood Control District and

certain county departments.

Sponsors:

Indexes:

**Code sections:** 

Attachments:

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2/27/2024 1 Commissioners Court

**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Financial Authorization

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): None

MWDBE Contracted Goal (if applicable):N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

### Request Summary (Agenda Caption):

Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

#### **Background and Discussion:**

Routine budget transfers between various departments.

#### **Expected Impact:**

N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

#### **Alternative Options:**

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N/A

# Alignment with Goal(s):

X Justice and Safety

X Economic Opportunity

X Housing

X Public Health

X Transportation

X Flooding

X Environment

X Governance and Customer Service

# Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

### **Location:**

Address (if applicable): Precinct(s): Choose an item.

Fiscal and Personnel Summa	ry			
Service Name				
·	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expens
Funding Sources	•	•	•	
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request ( <i>Requ</i>	ires Fiscal Re	view Request Form)	•	•
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if red	questing new	PCNs)	•	•
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-

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				1	ı			
Total Personnel	-	-	-	-				

Anticipated Court Date: February 27, 2024.

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mike Mattingly, Grant Analyst, Office of Management & Budget

Attachments (if applicable): The Draft Budget Transfer List for 2/20/24 has been provided.