



Legislation Details (With Text)

File #: 24-0807 **Version:** 1 **Name:**

Type: Contract - Amendment **Status:** Passed

File created: 2/7/2024 **In control:** Commissioners Court

On agenda: 2/27/2024 **Final action:** 2/27/2024

Title: Request for approval of an extension to TransCore, ITS LLC for preventative/emergency inspection and maintenance, purchase, and related items for light emitting diode dynamic message signs and static guide signs for the Toll Road Authority for the period of May 1, 2024 - July 31, 2024, or until a new contract is in place, with no increase in pricing (190063), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-0807 Extension- TransCore, ITS LLC

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 190063

Vendor/Entity Legal Name (if applicable): TransCore, ITS LLC

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of an extension to TransCore, ITS LLC for preventative/emergency inspection and maintenance, purchase, and related items for light emitting diode dynamic message signs and static guide signs for the Toll Road Authority for the period of May 1, 2024 - July 31, 2024, or until a new contract is in place, with no increase in pricing (190063), Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible.

Background and Discussion:

The existing contract for this service is expiring and a replacement is currently in Procurement, however, the selection process will not be complete before the contract term ends. As such, the purpose of this Fifth Amendment is for Katy Managed Lanes LED DMS Maintenance services for the Harris County Toll Road Authority; to add a three (3) three-month extension and add additional funds not to exceed the sum of \$50,000. The amendment will extend services from May 1, 2024 through July 31, 2024.

Expected Impact:

This contract will ensure that the toll rate signing is operational to display accurate toll rates for toll road patrons.

Alternative Options:

None. Lack of extending the contract will result in the Katy Managed Lanes LED DMS signs going without maintenance support until a new contract is in place.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/30/2019	23.c.6.i	Contract Award - \$1,453,713
3/24/2020	21.d.8.h	First Contract Renewal - \$1,459,210
2/9/2021	216	Second Contract Renewal - \$1,452,100
8/23/2022	277	Third Contract Renewal - \$500,000
5/16/2023	241	Fourth Contract Renewal - \$260,000

Location:

Address (if applicable): N/A

Precinct(s): Precincts 3 & 4

Fiscal and Personnel Summary				
Service Name	Capital Projects & Infrastructure			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Revenue - TRA	\$	\$50,000.00	\$50,000.00	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$50,000.00	\$50,000.00	\$

Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): February 20, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Nicole Stutz, Assistant Director, Harris County Toll Road Authority
Robert Brown, Senior Buyer, Purchasing

Attachments (if applicable): Letter