



Legislation Details (With Text)

**File #:** 24-0803      **Version:** 1      **Name:**

**Type:** Donation      **Status:** Passed

**File created:** 2/7/2024      **In control:** Commissioners Court

**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Request for approval to accept from the HAY Foundation a donation in the total amount of \$1,200,000 for the HAY Center.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 24-0803 Form 77- Proposed Gift to Harris County

| Date      | Ver. | Action By           | Action | Result |
|-----------|------|---------------------|--------|--------|
| 2/27/2024 | 1    | Commissioners Court |        |        |

**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Donation

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):**

**MWDBE Current Participation (if applicable):**

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to accept from the HAY Foundation a donation in the total amount of \$1,200,000 for the HAY Center.

**Background and Discussion:**

HAY Center requests approval to accept a \$1,200,000 donation from the HAY Center Foundation.

**Expected Impact:**

Provide funding for the HAY Center Campus construction.

**Alternative Options:**

No alternatives.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable): 3131 Gulf Freeway

Precinct(s): Countywide

| <b>Fiscal and Personnel Summary</b>                                    |                          |             |             |                    |
|--|--------------------------|-------------|-------------|--------------------|
| Service Name   | HAY Center               |             |             |                    |
|  | Current Fiscal Year Cost |             |             | Annual Fiscal Cost |
|  | Labor                    | Non-Labor   | Total       | Recurring Expense  |
| <b>Funding Sources</b>   |                          |             |             |                    |
| <b>Existing Budget</b>   |                          |             |             |                    |
| Choose an item.  | \$                       | \$          | \$          | \$                 |
| Choose an item.  | \$                       | \$          | \$          | \$                 |
| Choose an item.  | \$                       | \$          | \$          | \$                 |
| <b>Total Current Budget</b>  | \$                       | \$          | \$          | \$                 |
| <b>Additional Budget Request (Requires Fiscal Review Request Form)</b> |                          |             |             |                    |
| Other  | \$                       | \$1,200,000 | \$1,200,000 | \$                 |
| Choose an item.  | \$                       | \$          | \$          | \$                 |
| Choose an item.  | \$                       | \$          | \$          | \$                 |
| <b>Total Additional Budget Request</b>                                 | \$                       | \$1,200,000 | \$1,200,000 | \$                 |
| <b>Total Funding Request</b>   | \$                       | \$1,200,000 | \$1,200,000 | \$                 |
| <b>Personnel (Fill out section only if requesting new PCNs)</b>        |                          |             |             |                    |
| Current Position Count for Ser   | -                        | -           | -           | -                  |
| Additional Positions Request   | -                        | -           | -           | -                  |

|                 |   |   |   |   |
|-----------------|---|---|---|---|
| Total Personnel | - | - | - | - |
|-----------------|---|---|---|---|

**Anticipated Court Date: February 27, 2024**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Brian Baxendale, Division Director, Harris County Resources for Children and Adults

**Attachments (if applicable):** Form 770, Foundation Letter