



Legislation Details (With Text)

**File #:** 24-0784      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 2/5/2024      **In control:** Commissioners Court

**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Request by the County Judge for approval to accept a portion of the GY 2024 - 25 Ryan White Part A grant in the amount of \$238,761 to be used for the partial GY 2024 - 25 budget, salary schedule and extension of four staff positions to February 28, 2025 for the Ryan White Planning Council's Office of Support Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/27/2024	1	Commissioners Court		

**Department:** County Judge

**Department Head/Elected Official:** Harris County Judge Lina Hidalgo

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** PH001, FY24\_RW\_PC, 10004

**Vendor/Entity Legal Name (if applicable):** Congress/HRSA/Ryan White Part A Grant

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the County Judge for approval to accept a portion of the GY 2024 - 25 Ryan White Part A grant in the amount of \$238,761 to be used for the partial GY 2024 - 25 budget, salary schedule and extension of four staff positions to February 28, 2025 for the Ryan White Planning Council's Office of Support Program.

**Background and Discussion:**

Health Resources and Services Administration (HRSA) is the Federal agency responsible for administering the Ryan White Program. The GY 2024-2025 Partial Notice of Grant Award (NOGA) in the amount of \$7,977,471.00 from HRSA to Harris County is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section. The current grant year (GY 2023-2024) funding ends on February 29, 2024. The 2024-2025 Grant is effective March 1, 2024 - February 28, 2025.

**Expected Impact:**

The current grant year base funding under the County's Ryan White Part A grant is \$26,724,267.00. The full Federal GY 2024-2025 Ryan White Part A grant award is anticipated to be at or near current year funding levels. The GY 2024-2025 partial Notice of Grant Award in the amount of \$7,977,471.00 is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section.

**Alternative Options:**

General Revenue funds.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action** (if any): N/A

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): The Houston Ryan White Program grant service area is a six-county area: Harris, Ft. Bend, Waller, Montgomery, Liberty and Chambers Counties.

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	County Judge's Office/Ryan White Office of Support			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget: FY 23 - 24</b>				
Grant	\$399,568	\$140,687	<b>\$540,255</b>	Near same amount 23 - 24. See attached 24 - 25 budget.
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$399,568	\$140,687	<b>\$540,255</b>	\$
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$

Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
<b>Total Funding Request</b>	\$	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date: February 27, 2024**

**Anticipated Implementation Date (if different from Court date):** February 24, 2024

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Victoria Williams, Director, Ryan White Part A Grant Planning Council  
Office of Support, Harris County Judge's Office

**Attachments** (if applicable): Court Order, Budget Transfer Form, FY24-25 Budget, Forms 3441 (4), NOGA.