



Legislation Details (With Text)

**File #:** 23-2822      **Version:** 1      **Name:**

**Type:** Financial Authorization      **Status:** Passed

**File created:** 5/8/2023      **In control:** Commissioners Court

**On agenda:** 5/16/2023      **Final action:** 5/16/2023

**Title:** Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 5\_16\_23 CC Transfer List and Backup.pdf

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

**Department:** Management and Budget  
**Department Head/Elected Official:** Daniel Ramos

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Financial Authorization

**Project ID (if applicable):**  
**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):**  
**MWDBE Current Participation (if applicable):**  
**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**  
 Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

**Background and Discussion:**  
 Routine budget transfers between various departments.

**Expected Impact:**  
 N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- X Justice and Safety
- X Economic Opportunity
- X Housing
- X Public Health
- X Transportation
- X Flooding
- X Environment
- X Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** N/A - Always occurs after Commissioners Court Approval (Within 24-48 Hours)

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Mike Mattingly, Grant Analyst, Office of Management & Budget

**Attachments** (if applicable): The Draft Budget Transfer List for 5/16/23 has been provided.