



Legislation Details (With Text)

File #: 23-3005 **Version:** 1 **Name:**
Type: Financial Authorization **Status:** Passed
File created: 5/11/2023 **In control:** Commissioners Court
On agenda: 5/16/2023 **Final action:** 5/16/2023
Title: Request by the Commissioner of Precinct 4 for retroactive approval to use the department's procurement card (P-card) and/or reimburse personnel for expenses incurred to food vendors in an all-Precinct 4 Team event held on May 1, 2023.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

Department: Commissioner, Precinct 4

Department Head/Elected Official: Commissioner Lesley Briones

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Commissioner of Precinct 4 for retroactive approval to use the department's procurement card (P-card) and/or reimburse personnel for expenses incurred to food vendors in an all-Precinct 4 Team event held on May 1, 2023.

Background and Discussion:

The event was conducted to encourage good government and attended by all staff members of Precinct 4. The total amount requested is \$10,513.50 for food and non-alcoholic beverages and exceeds the \$15.00 per person limit.

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): n/a

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$10,513.50	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$10,513.50	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$10,513.50	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Matt Lopez, Director, Special Projects/Aylin Rodriguez, Special Assistant, Administration

Attachments (if applicable): N/A