



Legislation Details (With Text)

File #: 23-2967 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 5/9/2023 **In control:** Commissioners Court
On agenda: 5/16/2023 **Final action:** 5/16/2023
Title: Request that the County Judge execute an amendment to an agreement with Milligan Partners Limited Liability Company to allow for usage of subcontractors and update billing rates for consulting, recruitment and staff augmentation services for the Toll Road Authority for the extended period of July 10, 2023 - September 9, 2023, with no increase in the total contract amount (170291).

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 170291

Vendor/Entity Legal Name (if applicable): Milligan Partners Limited Liability Company

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request that the County Judge execute an amendment to an agreement with Milligan Partners Limited Liability Company to allow for usage of subcontractors and update billing rates for consulting, recruitment and staff augmentation services for the Toll Road Authority for the extended period of July 10, 2023 - September 9, 2023, with no increase in the total contract amount (170291).

Background and Discussion:

Amendment to extend term date, remove subcontracting restrictions and clarify pricing. These consulting services are critical in providing electronics support that improves HCTRA's productivity and business performance.

Expected Impact:

Continuation of these services will allow optimization of HCTRA's electronics support, applications, and special

projects by providing consultants specializing in areas of expertise to improve business solutions.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
7/10/2018	Pg. 19, 12.n.	Award approval
6/25/2019	Pg. 29, 16.x.	Renewal 1 approval
6/9/2020	Pg. 29, 11.h.	Renewal 2 approval
7/20/2021	361	Renewal 3 approval
8/2/2022	190	Renewal 4 approval

Location:

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mark Pierce, Deputy Assistant Director, Harris County Toll Road Authority
Jorge Geronimo, Contracts Administrator, Harris County Office of the Purchasing Agent

Attachments (if applicable): Letter