



## Legislation Details (With Text)

**File #:** 23-2792      **Version:** 1      **Name:**  
**Type:** Grant      **Status:** Passed  
**File created:** 5/8/2023      **In control:** Commissioners Court  
**On agenda:** 5/16/2023      **Final action:** 5/16/2023  
**Title:** Request by Juvenile Probation for approval to accept an amendment to an agreement with the Texas Education Agency to increase the grant award by \$75,450, with no required match, for the GY 2023 Title I-Part A Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

**Department:** Juvenile Probation

**Department Head/Elected Official:** Mr. Henry Gonzales

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):**1A\_GY23

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):**

**MWDBE Current Participation (if applicable):**

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

### Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept an amendment to an agreement with the Texas Education Agency to increase the grant award by \$75,450, with no required match, for the GY 2023 Title I-Part A Program.

### Background and Discussion:

The Texas Education Agency has awarded additional funds to the Excel Academy Charter School to provide all children a significant opportunity to receive a fair, equitable, and high-quality education. The Harris County Juvenile Board has accepted these funds. The funds are for the period beginning July 1, 2022 and ending September 30, 2023.

### Expected Impact:

These funds allow the school to employ additional teachers to decrease class sizes and provide more

individualized instruction. In addition, funds are used for professional development.

### Alternative Options:

Without these funds, other funds would have to be used to pay for these staff and professional development.

### Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

### Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/2/2022	166	Item passed

### Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$67,150.00	\$	\$
Non-Labor Expenditures	\$8,300.00	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$75,450.00</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Grant	\$75,450.00	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$75,450.00	\$	\$
<b>Total Funding Sources</b>	<b>\$75,450.00</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: May 16, 2023**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ross Kimble, Assistant Deputy Director, Harris County Juvenile Probation Department

**Attachments** (if applicable): Award notice from the Texas Education Agency