



Legislation Details (With Text)

**File #:** 23-2788      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 5/8/2023      **In control:** Commissioners Court

**On agenda:** 5/16/2023      **Final action:** 5/16/2023

**Title:** Request by the Sheriff's Office for approval to submit an application to the Texas Department of Motor Vehicles for grant funds in the amount of \$959,467, with a required match of \$192,817 and an in-kind non-cash match of \$1,664,060 consisting of donated office space, for the FY 2024 Auto Theft Unit Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-2788

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Texas Motor Vehicle Crime Prevention Authority

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff's Office for approval to submit an application to the Texas Department of Motor Vehicles for grant funds in the amount of \$959,467, with a required match of \$192,817 and an in-kind non-cash match of \$1,664,060 consisting of donated office space, for the FY 2024 Auto Theft Unit Program.

**Background and Discussion:**

This grant would provide funding for the Sheriff's Auto Theft Unit during the period of September 1, 2023 through August 31, 2024.

**Expected Impact:**

This grant would provide funding for the Auto Theft Unit to continue combatting motor vehicle burglary, motor vehicle theft, and fraud-related motor vehicle crime and continue participation with the Motor Vehicle Crime Prevention Authority which fosters a statewide collaborative network amongst auto theft units.

**Alternative Options:**

If we do not apply for this grant, Harris County would forfeit the opportunity to receive funding for the Sheriff's Auto Theft Unit.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
04/25/2023	355	GY24 MVCPA grant resolution signed

**Location:**

Address (if applicable): N/A  
 Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Sheriff's Auto Theft Unit		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$197,395.52	\$2,270,048.48	\$
Non-Labor Expenditures	\$27,912.00	\$320,988.00	\$
<b>Total Incremental Expenditures</b>	<b>\$225,307.52</b>	<b>\$2,591,036.48</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$15,425.36	\$177,391.64	\$
Other (In-Kind)	\$133,124.80	\$1,530,935.20	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$148,550.16</b>	<b>\$1,708,326.84</b>	<b>\$</b>
Additional Budget Requested			
Grant	\$76,757.36	\$882,709.64	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$76,757.36</b>	<b>\$882,709.64</b>	<b>\$</b>

<b>Total Funding Sources</b>	<b>\$225,307.52</b>	<b>\$2,591,036.48</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: May 16, 2023**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jazmin Gonzales, Grant Analyst, Sheriff's Office

**Attachments** (if applicable): GY 2024 Motor Vehicle Crime Prevention Authority grant application