



Legislation Details (With Text)

File #: 23-2731 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 5/4/2023 **In control:** Commissioners Court
On agenda: 5/16/2023 **Final action:** 5/16/2023
Title: Request for approval of an amendment to an agreement with the Harris County Flood Control District utilizing 2017 Harvey CDBG-DR funds Round One Funds to authorize Design/Engineering Services to be considered part of pre-award costs for the Mercer Arboretum Detention Basin Drainage Improvement Project.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23GEN0985_First Amendment Mercer_D2017-023_3.24.23_rev_mn EK final MJ Sig

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): D2017-023

Vendor/Entity Legal Name (if applicable): Harris County Flood Control District

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of an amendment to an agreement with the Harris County Flood Control District utilizing 2017 Harvey CDBG-DR funds Round One Funds to authorize Design/Engineering Services to be considered part of pre-award costs for the Mercer Arboretum Detention Basin Drainage Improvement Project.

Background and Discussion:

Mercer Arboretum Detention Basin Drainage Project is (1) acquiring several tracts of undeveloped property totaling approximately 52.40 acres; (2) designing, engineering, and constructing a stormwater detention basin adjacent to low-to-moderate income designated communities to reduce existing and future flooding levels along Cypress Creek, thereby reducing the vulnerability of residential homes and the Mercer arboretum and Botanic Gardens to future flooding events. Project area is in Precinct 1.

This amendment authorizes design/engineering services for the project to be considered part of pre-award costs.

Expected Impact:

To Improve drainage and reduce existing and future flooding levels along Cypress Creek, thereby reducing the vulnerability of residential homes and the Mercer arboretum and Botanic Gardens to future flooding events. These activities shall benefit 11,140 persons of which 51.92% are low to moderate-income with drainage improvements.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/18/2022	147	Agreement between Harris County and HCFCD for the Mercer Project

Location:

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Disaster Recovery related item

Contact(s) name, title, department: Crystal L. Keller, Infrastructure Program Manager, HCCSD

Attachments (if applicable): Amendment