



Legislation Details (With Text)

File #: 23-2919 **Version:** 1 **Name:**
Type: Financial Authorization **Status:** Passed
File created: 5/9/2023 **In control:** Commissioners Court
On agenda: 5/16/2023 **Final action:** 5/16/2023
Title: Request for approval to purchase food, beverages and related supplies for various county functions and community events in an amount not to exceed \$10,000 for the remainder of FY 2023.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-2919 2a - Special Event RCA Backup.pdf

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

Department: Commissioner, Precinct 1

Department Head/Elected Official: Rodney Ellis

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to purchase food, beverages and related supplies for various county functions and community events in an amount not to exceed \$10,000 for the remainder of FY 2023.

Background and Discussion:

These funds would be for Precinct One's programming events for constituents attending education classes, workshops, and cultural events at our community centers. Events also serve as avenues for outreach for Precinct One constituents.

Expected Impact:

Our goals are to provide programming and outreach events to 3,500 constituents, that enhance their opportunities for education, culture, careers, and wellness.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$10,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Janae Ladet, Deputy Policy Director, Harris County Precinct One

Attachments (if applicable): List of events and cost