Legislation Details (With Text)

File #:	23-2908	**Version:**	1	**Name:**	
Type:	Grant			**Status:**	Passed
File created:	5/9/2023			**In control:**	Commissioners Court
On agenda:	5/16/2023			**Final action:**	5/16/2023
Title:	Request by the Sheriff's Office for approval to accept from the Texas Department of Transportation grant funds in the amount of $9,910, with a cash match of $2,488, for the FY 2023 Selective Traffic Enforcement Program (STEP) Operation Slowdown Program.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

Department: Sheriff
Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA
Type of Request: Grant

Project ID (if applicable): TBD
Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request by the Sheriff's Office for approval to accept from the Texas Department of Transportation grant funds in the amount of $9,910, with a cash match of $2,488, for the FY 2023 Selective Traffic Enforcement Program (STEP) Operation Slowdown Program.

Background and Discussion:
The overall goal of this program is to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes by conducting high-visibility saturation patrols within the Enforcement Zones.

Expected Impact:
Reduction of automobile crashes, injuries and fatalities in Harris County.

Alternative Options:
Without this grant award Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
_ Public Health
X Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:** N/A

Date	Agenda Item #	Action Taken
4/25/2023	23-2416	Application

Location: Countywide
Address (if applicable): N/A
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Sheriff's Office - Patrol Support Services Bureau		
	FY 23	**FY 24**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$12,398	$	$
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	$12,398	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	$2,488	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$2,488	$	$
Additional Budget Requested			
Grant	$9,910	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$9,910	$	$

Total Funding Sources	**$12,398**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): July 11, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Sheriff's Office

Attachments (if applicable)**:** Application and Order

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