

Legislation Details (With Text)

File #:	23-28	28 V	ersion: 1	l	Name:	
Туре:	Contra	act - Amenc	lment		Status:	Passed
File created:	5/8/20)23			In control:	Commissioners Court
On agenda:	5/16/2	2023			Final action:	5/16/2023
Title:	Request for approval of a renewal option with Houston Spraying & Supply, Inc. / DBA: Sprayco for herbicide application, seeding, fertilization/soil amendments and mowing at various channels and basins for the Flood Control District for the period of August 1, 2023- July 31, 2024 at a cost of \$300,000 and for the County Clerk to execute any applicable bonds to be received (190179), MWDBE Contracted Goal: 10%.					
Sponsors:						
Indexes:						
Indexes: Code sections:						
Code sections:	1. 23-2	-2828 Renev	wal Job No	o. 19	90179 Houston S	praying & Supply, Incpdf
		-2828 Renev	wal Job No	o. 19	90179 Houston S Act	

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 190179 Vendor/Entity Legal Name (if applicable): Houston Spraying & Supply, Inc. / DBA: Sprayco

MWDBE Contracted Goal (if applicable): 10% MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Houston Spraying & Supply, Inc. / DBA: Sprayco for herbicide application, seeding, fertilization/soil amendments and mowing at various channels and basins for the Flood Control District for the period of August 1, 2023- July 31, 2024 at a cost of \$300,000 and for the County Clerk to execute any applicable bonds to be received (190179), MWDBE Contracted Goal: 10%.

Background and Discussion: This service provides herbicide applications that allow the District to manage invasive species that grow on channels and detention basins. Invasive species shade out seeded grasses the District plants reducing the effectiveness of our turf establishment program and increasing complaints from citizens due to their fast growth and need for more frequent mowing.

Expected Impact: Renewing this contract will allow the District to provide the services needed to support the

Districts Herbicide Program

Alternative Options: Not renewing or renewing for a less amount.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- X Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
07/30/2019	N/A	Award approved for term 08/01/2019 - 07/31/2020
06/30/2020	N/A	Renewal 1 approved for term 08/01/2020 - 07/31/2021
06/29/2021	368	Renewal 2 approved for term 08/01/2021 - 07/31/2022
06/14/2022	190	Renewal 3 approved for term 08/01/2022 - 07/31/2023

Location:

Address (if applicable): Precinct(s): Countywide

Fiscal and Per	sonnel Summary				
Service Name		/arious Channels an	rtilization/Soil Amendments and Basins for the Harris		
	·	FY 23	FY 24	Next 3 FYs	
Incremental Exp	enditures (do <mark>NOT</mark> v	write values in thou	sands or million	s)	
Labor Expenditures		\$	\$	\$	
Non-Labor Expenditures		\$	\$	\$	
Total Incremental Expenditures		\$	\$	\$	
Funding Sources	(do <mark>NOT</mark> write valu	es in thousands or	millions)	-	
Existing Budget					
Tax Revenue - FCD		\$300,000.00	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	

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Total Current Budget	\$300,000.00	\$	\$
Additional Budget Requested			•
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if reques	ting new PCNs)	-	·
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 05/16/2023

Anticipated Implementation Date (if different from Court date): 08/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager FMT; Kory Nickell, Turfgrass Coordinator; Lyndsey Bars, Senior Buyer, Purchasing

Attachments: Route Sheet

Purchasing memorandum dated April 11, 2023