



Legislation Details (With Text)

File #: 23-2702 **Version:** 1 **Name:**
Type: Position **Status:** Passed
File created: 5/4/2023 **In control:** Commissioners Court
On agenda: 5/16/2023 **Final action:** 5/16/2023
Title: Request for approval of three positions effective June 3, 2023 to support procurement operations.
Sponsors:
Indexes:
Code sections:
Attachments: 1. 23-2702 Position.pdf

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

Department: Purchasing
Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA
Type of Request: Position

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval of three positions effective June 3, 2023 to support procurement operations.

Background and Discussion:

The requested positions for Process Improvement and Engagement Director and two (2) Senior Buyers was a result of the recommendations by Protiviti for the Procure to Pay initiative; staffing levels compared to other agencies is considerably lower.

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):
_ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$200,712	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$200,712	\$	\$
Additional Budget Requested			
1000 - General Fund	\$	\$634,000	\$1,902,000
1000 - General Fund	\$	\$	\$
1000 - General Fund	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$634,000	\$1,902,000
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	0	0	
Additional Positions Requested	3	3	3

Total Personnel	3	3	3
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Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: DeWight Dopslauf, County Purchasing Agent, Office of the Purchasing Agent

Attachments (if applicable): Job Descriptions