

# Legislation Details (With Text)

| File #:        | 23-2  | 2901          | Version:   | 1      | Name:         |  |        |
|----------------|-------|---------------|------------|--------|---------------|--|--------|
| Туре:          | Gra   | nt            |            |        | Status:       | Passed   |        |
| File created:  | 5/9/2 | 2023          |            |        | In control:   | Commissioners Court  |        |
| On agenda:     | 5/16  | 6/2023        |            |        | Final action: | 5/16/2023  |        |
| Title:         | grar  | nt funds in f | the amount | of \$9 |               | ccept from the Texas Department of T<br>n match of \$2,488, for the FY 2023 Se<br>Program. |        |
| Sponsors:      |       |               |            |        |               |  |        |
| Indexes:       |       |               |            |        |               |  |        |
| Code sections: |       |               |            |        |               |  |        |
| Attachments:   |       |               |            |        |               |  |        |
| Date           | Ver.  | Action By     |            |        | Acti          | on   | Result |
| 5/16/2023      | 1     | Commiss       | ioners Cou | urt    |               |  |        |

## Department: Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Grant

**Project ID** (if applicable): TBD **Vendor/Entity Legal Name** (if applicable): Texas Department of Transportation

#### **MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

#### **Request Summary (Agenda Caption):**

Request by the Sheriff's Office for approval to accept from the Texas Department of Transportation grant funds in the amount of \$9,910, with a cash match of \$2,488, for the FY 2023 Selective Traffic Enforcement Program (STEP) Click It or Ticket Program.

#### **Background and Discussion:**

The overall goal of this program is to increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes and increase occupant restraint use in all passenger vehicles and trucks.

#### Expected Impact:

Reduction of automobile crashes, injuries and fatalities in Harris County.

## **Alternative Options:**

Without this grant award Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

## Alignment with Goal(s):

- \_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- X Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

## Prior Court Action (if any): N/A

| Date      | Agenda Item # | Action Taken     |
|-----------|---------------|------------------|
| 4/26/2016 | N/A           | CIOT Application |
| 4/25/2023 | 23-2415       | CIOT Application |

## Location: Countywide

Address (if applicable): N/A Precinct(s): Countywide

| Fiscal and Personnel Summary        |                    |                     |            |
|-------------------------------------|--------------------|---------------------|------------|
| Service Name Sheriff's Office -     | Patrol Support S   | Services Bureau     |            |
| ·                                   | FY 23              | FY 24               | Next 3 FYs |
| Incremental Expenditures (do NOT w  | rite values in the | ousands or millions | 5)         |
| Labor Expenditures                  | \$12,398           | \$                  | \$         |
| Non-Labor Expenditures              | \$                 | \$                  | \$         |
| Total Incremental Expenditures      | \$12,398           | \$                  | \$         |
| Funding Sources (do NOT write value | s in thousands o   | or millions)        | •          |
| Existing Budget                     |                    |                     |            |
| 1000 - General Fund                 | \$2,488            | \$                  | \$         |
| Choose an item.                     | \$                 | \$                  | \$         |
| Choose an item.                     | \$                 | \$                  | \$         |
| Total Current Budget                | \$2,488            | \$                  | \$         |
| Additional Budget Requested         | •                  | ·                   |            |
| Grant                               | \$9,910            | \$                  | \$         |
| Choose an item.                     | \$                 | \$                  | \$         |
| Choose an item.                     | \$                 | \$                  | \$         |
| Total Additional Budget Requested   | \$9,910            | \$                  | \$         |

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| Total Funding Sources                                    | \$12,398 | \$ | \$ |  |  |  |
|--|----------|----|----|--|--|--|
| Personnel (Fill out section only if requesting new PCNs) |          |    |    |  |  |  |
| Current Position Count for Service                       | -        | -  | -  |  |  |  |
| Additional Positions Requested                           | -        | -  | -  |  |  |  |
| Total Personnel  | -        | -  | -  |  |  |  |

Anticipated Court Date: May 16, 2023

Anticipated Implementation Date (if different from Court date): May 19, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Sheriff's Office

Attachments (if applicable): Award, Signature Page and Order