



## Legislation Details (With Text)

**File #:** 23-2884      **Version:** 1      **Name:**  
**Type:** Contract - Amendment      **Status:** Passed  
**File created:** 5/9/2023      **In control:** Commissioners Court  
**On agenda:** 5/16/2023      **Final action:** 5/16/2023  
**Title:** Request for approval of a change in contract with Traf-Tex, Inc., in connection with final construction of Traffic Signal - West Road at Windhaven Lake Drive/Lone Star College Driveway - 2021, adding 103 calendar days, with a deduction in the amount of \$19,138.55, Job No. 21/0369-1, UPIN 22035MF28701, Precinct 3, MWDBE Contracted Goal: 17.50%.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 21/0369

**Vendor/Entity Legal Name** (if applicable): Traf-Tex, Inc.

**MWDBE Contracted Goal** (if applicable): 17.50%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Traf-Tex, Inc., in connection with final construction of Traffic Signal - West Road at Windhaven Lake Drive/Lone Star College Driveway - 2021, adding 103 calendar days, with a deduction in the amount of \$19,138.55, Job No. 21/0369-1, UPIN 22035MF28701, Precinct 3, MWDBE Contracted Goal: 17.50%.

**Background and Discussion:**

Project includes the construction of traffic signal at intersection of West Road at Windhaven Lake Drive/Lone Star College Driveway. Changes include reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes and 103 calendar days for reasons as follows:

- 103 additional days due to field conflicts and delays due to delivery of materials associated with the traffic signal.

**Expected Impact:**

Changes allow for decrease in existing items of work to complete the project in accordance with the original intent of the project and in compliance with Precinct requests.

**Alternative Options:**

Increase the scope of the project to utilize the unused funds.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
01/04/2022	201	Contract Award

**Location:**

Address (if applicable): West Road.

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$19,138.55	\$	\$
<b>Total Incremental Expenditures</b>	<b>-\$19,138.55</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	-\$19,138.55	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>-\$19,138.55</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>-\$19,138.55</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: May 16, 2023**

**Anticipated Implementation Date (if different from Court date): N/A**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager HCED-CPD

**Attachments** (if applicable): County Auditor's Form 1258B