



Legislation Details (With Text)

File #: 23-2640 **Version:** 1 **Name:**
Type: Contract - Renewal **Status:** Passed
File created: 4/28/2023 **In control:** Commissioners Court
On agenda: 5/16/2023 **Final action:** 5/16/2023
Title: Request for approval of a renewal option with Tree Guy, LLC (Primary) and Environmental Southwest (Secondary) for hydro-axe and woody vegetation removal for the Flood Control District for the period of August 1, 2023 - July 31, 2024 at a cost of \$91,564, and for the County Clerk to execute any applicable bonds to be received (220030), MWDBE Contracted Goal: 11%.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-2640 Renewal- Multiple Vendors

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 220030

Vendor/Entity Legal Name (if applicable): Tree Guy, LLC (Primary); Environmental Southwest (Secondary)

MWDBE Contracted Goal (if applicable): 11%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Tree Guy, LLC (Primary) and Environmental Southwest (Secondary) for hydro-axe and woody vegetation removal for the Flood Control District for the period of August 1, 2023 - July 31, 2024 at a cost of \$91,564, and for the County Clerk to execute any applicable bonds to be received (220030), MWDBE Contracted Goal: 11%.

Background and Discussion: The District uses this contract to support the removal of woody vegetation growing on District property designated for capital, bond, and maintenance projects. Common uses of this contract include, but are not limited to, vegetation removal for: topographical survey, geotechnical survey, maintenance access and site reclamation.

Expected Impact: Renewing this contract will allow the District to continue to offer these support services to all District Divisions and provide a value-based and efficient option to all Project Managers that have a need for such services.

Alternative Options: Alternative options include choosing to not continue this service. The District, specifically Project Managers and their Design Consultants, would have to pursue these services under each individual Project ID and secure estimates for those services rather than use this on-call contract at set prices. This includes securing bids, reviewing, and awarding work to various subcontractors that may or may not specialize in this type of work.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☒ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/08/2022	293	Advertisement approved for 1/28, 2/4 & 2/11
06/28/2022	204	Award approved for term 07/18/22 - 07/17/2023
08/23/2022	266	Award revised/ approved for term 08/01/22 - 07/31/23

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Hydro-Axe and Woody Vegetation Removal		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Tax Revenue - FCD	\$40,000.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$40,000.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 05/16/2023

Anticipated Implementation Date (if different from Court date): 08/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John Watson, Manager, FMT; Shane Hrobar, Urban Forester, FMT; Lyndsey Bars, Senior Buyer, Purchasing

Attachments: Route Sheet
Purchasing memorandum dated April 4, 2023