



Legislation Details (With Text)

File #: 23-0808 **Version:** 1 **Name:**

Type: Position **Status:** Agenda Ready

File created: 1/26/2023 **In control:** Commissioners Court

On agenda: 1/31/2023 **Final action:** 1/31/2023

Title: Request by Justice of the Peace, Precinct 2, Place 1, for approval of two positions effective February 11, 2023 and FY 2023 funding in the amount of \$73,300 for the criminal division.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 01232300

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 1/31/2023 | 1 | Commissioners Court | | |

Department: Justices of the Peace

Department Head/Elected Official: Judge Jo Ann Delgado JP 2-1

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Justice of the Peace, Precinct 2, Place 1, for approval of two positions effective February 11, 2023 and FY 2023 funding in the amount of \$73,300 for the criminal division.

Background and Discussion:

Due to toll road citations, the court is in need of additional traffic clerks to efficiently process these cases. This will give motorists the opportunity to pay online and/or request a court appearance.

Expected Impact:

The requested clerks would assist the court in timely entering citations into our case management system. The clerks will assist the motorist in handling their offense at the window by taking payments, processing deferred disposition, requesting defensive driving, preparing cases for trials and assisting motorists over the phone.

Alternative Options:

To pay clerks overtime which would result in an increase over the projected funds requested.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable):

Precinct(s): Precinct 2

| Fiscal and Personnel Summary | | | |
|--|----------------------|-------------------|-------------------|
| Service Name | Criminal Proceedings | | |
| | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$88,160 | \$151,130 | \$453,390 |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$88,160 | \$151, 130 | \$453,390 |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| 1000 - General Fund | \$14,860 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$14,860 | \$ | \$ |
| Additional Budget Requested | | | |
| 1000 - General Fund | \$73,300 | \$151,130 | \$453,390 |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$73,300 | \$151,130 | \$453,390 |
| Total Funding Sources | \$88,160 | \$151,130 | \$453,390 |

| Personnel (Fill out section only if requesting new PCNs) | | | |
|---|----------|----------|----------|
| Current Position Count for Service | - | 2 | 2 |
| Additional Positions Requested | 2 | - | - |
| Total Personnel | 2 | 2 | 2 |

Anticipated Court Date: 1/31/2023

Anticipated Implementation Date (if different from Court date): February 11, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Luis Garza, Chief Clerk, 321 - Justice of the Peace 2-1

Attachments (if applicable): 3441 and Letter