



## Legislation Details (With Text)

**File #:** 23-0796      **Version:** 1      **Name:**  
**Type:** Grant      **Status:** Passed  
**File created:** 1/25/2023      **In control:** Commissioners Court  
**On agenda:** 1/31/2023      **Final action:** 1/31/2023  
**Title:** Request by the County Judge to accept a portion of the GY 2023 - 2024 Ryan White Part A grant in the amount of \$522,255.00, approve the GY 2023 - 2024 budget and salary schedule, and extend four staff positions through February 29, 2024 for the Ryan White Planning Council's Office of Support.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

**Department:** County Judge

**Department Head/Elected Official:** Harris County Judge Lina Hidalgo

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): Not available at this time

**Vendor/Entity Legal Name** (if applicable): Congress/HRSA/Ryan White Part A Grant

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

### Request Summary (Agenda Caption):

Request by the County Judge to accept a portion of the GY 2023 - 2024 Ryan White Part A grant in the amount of \$522,255.00, approve the GY 2023 - 2024 budget and salary schedule, and extend four staff positions through February 29, 2024 for the Ryan White Planning Council's Office of Support.

### Background and Discussion:

The current grant year (GY 2022-2023) funding ends on February 28, 2023. Health Resources and Services Administration (HRSA) is the Federal agency responsible for administering the Ryan White Program. The GY 2023-2024 Partial Notice of Grant Award (NOGA) from HRSA to Harris County is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section.

### Expected Impact:

The current grant year base funding under the County's Ryan White Part A grant is \$23,198,771. The full

Federal GY 2023-2024 Ryan White Part A grant award is anticipated to be at or near current year funding levels. The GY 2023-2024 partial Notice of Grant Award is attached and will be submitted to Court by Harris County Public Health/Ryan White Grant Administration Section.

#### Alternative Options:

General Revenue funds.

#### Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

#### Prior Court Action (if any):

Date	Agenda Item #	Action Taken
		N/A

#### Location:

Address (if applicable): The Houston Ryan White Program grant service area is a six-county area: Harris, Ft. Bend, Waller, Montgomery, Liberty and Chambers Counties.

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	County Judge's Office/Ryan White Office of Support		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$233,402	\$166,715	\$
Non-Labor Expenditures	\$71,247	\$50,891	\$
<b>Total Incremental Expenditures</b>	<b>\$304,649</b>	<b>\$217,606</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant		\$	\$
Choose an item.		\$	\$
Choose an item.		\$	\$
<b>Total Current Budget</b>		<b>\$</b>	<b>\$</b>

Grant	\$304,649	\$217,606	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$304,649	\$217,606	\$
<b>Total Funding Sources</b>	<b>\$304,649</b>	<b>\$217,606</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-		-
Additional Positions Requested	-		-
<b>Total Personnel</b>	-		-

**Anticipated Court Date:** January 31, 2023

**Anticipated Implementation Date (if different from Court date):** February 25, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Victoria Williams, Director, Ryan White Part A Grant Planning Council  
Office of Support, Harris County Judge's Office

**Attachments** (if applicable): Court Order, Budget Transfer Form, FY23-24 Budget, Forms 3441 (4), NOGA