Legislation Details (With Text)

File #:	23-0	632	Version:	1	Name:		
Туре:	Grar	nt			Status:	Passed	
File created:	1/23	/2023			In control:	Commissioners Court	
On agenda:	1/31	/2023			Final action:	1/31/2023	
Title:	Request by the Constable of Precinct 1 for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$54,998, with a required cash match of \$14,000, for the FY 2024 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Program.						
Sponsors:							
Indexes:							
Code sections:							
Attachments:							
Date	Ver.	Action By			Acti	on	Result
1/31/2023	1	Commiss					

Department: Constables

Department Head/Elected Official: Constable Alan Rosen, Harris County Precinct 1

Regular or Supplemental RCA: Regular RCA **Type of Request:** Grant

Project ID (if applicable): Grant#: 2024-HarrisP1-S-CMV-00013 **Vendor/Entity Legal Name** (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 1 for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$54,998, with a required cash match of \$14,000, for the FY 2024 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Program.

Background and Discussion:

This is an annual grant from the Texas Department of Transportation.

Expected Impact:

Grant term: October 1, 2023 through September 30, 2024 for an amount of \$54,997.80 with a required cash match of \$14,000.44.

Alternative Options:

N/A

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Precinct(s): Precinct 1

Fiscal and Personnel Summary						
Service Name FY 2024 STEP CMV Grant						
	FY 23	FY 24	Next 3 FYs			
Incremental Expenditures (do NOT w	rite values in tl	housands or millions)				
Labor Expenditures	\$	\$68,282.24	\$			
Non-Labor Expenditures	\$	\$500.00	\$			
Total Incremental Expenditures	\$	\$68,998.24	\$			
Funding Sources (do NOT write value	s in thousands	or millions)	-			
Existing Budget						
1000 - General Fund	\$	\$14,000.44	\$			
Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Total Current Budget	\$	\$14,000.44	\$			
Additional Budget Requested			•			
Grant	\$	\$54,997.80	\$			
Choose an item.	\$	\$	\$			
Choose an item.	\$	\$	\$			
Total Additional Budget Requested	\$	\$54,997.80	\$			

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Total Funding Sources	\$	\$68,998.24	\$			
Personnel (Fill out section only if requesting new PCNs)						
Current Position Count for Service	-	-	-			
Additional Positions Requested	-	-	-			
Total Personnel	-	-	-			

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): Grant term: October 1, 2023 through September 30, 2024.

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Erin Henderson, Administrative Assistant, Harris County Constable Precinct One

Shane Rigdon, Lieutenant, Harris County Constable Precinct One

Roxanne Black, Executive Assistant, Harris County Constable Precinct One

Attachments (if applicable):

Grant Document.