



Legislation Details (With Text)

File #: 23-0718 **Version:** 1 **Name:**
Type: Position **Status:** Passed
File created: 1/24/2023 **In control:** Commissioners Court
On agenda: 1/31/2023 **Final action:** 1/31/2023
Title: Request for approval to reclassify one position effective February 11, 2023.
Sponsors:
Indexes:
Code sections:
Attachments: 1. Reclassify position.pdf

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable):N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to reclassify one position effective February 11, 2023.

Background and Discussion: There is a need to reclass a position to Senior Accountant to support our operations.

Expected Impact: Increase to expenses by approximately \$17,890.82 on an annual basis in salary and benefits, which will be covered by the existing General Fund budget. This position will be support Public Health Services.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 1111 Fannin, 77002

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$17,890.82	\$24,482.17	\$73,446.52
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$17,890.82	\$24,482.17	\$73,446.52
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$17,890.82	\$24,482.17	\$73,446.52
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$17,890.82	\$24,482.17	\$73,446.52
Additional Budget Requested			
Choose an item.			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested			
Total Funding Sources	\$17,890.82	\$24,482.17	\$73,446.52
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): February 11, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: James Dinkins, Chief People Officer PHS

Attachments (if applicable): 3441