



## Legislation Details (With Text)

**File #:** 23-0463 **Version:** 1 **Name:**  
**Type:** Donation **Status:** Passed  
**File created:** 1/18/2023 **In control:** Commissioners Court  
**On agenda:** 1/31/2023 **Final action:** 1/31/2023  
**Title:** Request for approval to accept certain donations for various county library branches.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

**Department:** County Library

**Department Head/Elected Official:** Edward Melton, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Donation

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

### **Request Summary (Agenda Caption):**

Request for approval to accept certain donations for various county library branches.

**Background and Discussion:** The County Library's 26 branch locations receive donations which are used to purchase books, materials, furniture, technology, and other items. This helps branches purchase items that will benefit the communities they serve and offsets General Fund expenses.

**Expected Impact:** Enabling Branch Managers to purchase items that will benefit their communities furthers the County's Governance and Customer Service goals. Also, this enables the County Library to provide more to Harris County residents without depleting General Fund monies.

**Alternative Options:** Turn down donations and request additional funds from Harris County General Fund.

### **Alignment with Goal(s):**

\_ Justice and Safety

- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Branch Services		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$31,468.52	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$31,468.52</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Additional Budget Requested</b>			
Other	\$31,468.52	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$31,468.52</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$31,468.52</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** 01.31.2023

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Ashley Phillips, Executive Assistant, County Library

**Attachments** (if applicable): HCPL FY23Q1 Gift Report