

# Legislation Details (With Text)

File #:	23-04	51 Version	: 1	Name:		
Туре:	Positi	on		Status:	Passed	
File created:	1/18/2	2023		In control:	Commissioners Court	
On agenda:	1/31/2	2023		Final action:	1/31/2023	
Title:					nforcement services with H 23 using an existing positio	
Sponsors:	-					
Indexes:						
Code sections:						
Attachments:						
Data	Ver.	Action By		Act	ion	Result
Date						

## Department: Sheriff Department Head/Elected Official: Ed Gonzalez, Sheriff

#### Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 54060510 Vendor/Entity Legal Name (if applicable): Harris County Municipal Utility District NO. 230

## MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

## Request Summary (Agenda Caption):

Request for approval of an agreement for law enforcement services with Harris County Municipal Utility District No. 230 effective February 11, 2023 using an existing position.

#### Background and Discussion:

The Harris County Municipal Utility District NO. 230 is requesting one (1) Deputy to devote (100%) of their working time to provide Law Enforcement services within the District's geographical area effective February 11, 2023. This will be fulfilled using an existing position.

#### Expected Impact:

To provide safety and patrolling to Harris County Municipal Utility District 230.

#### Alternative Options: N/A

## Alignment with Goal(s):

- $\underline{X}$  Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

## Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A		

#### Location:

Address (if applicable):

Precinct(s)	):	Choose	an	item.	

Fiscal and Personnel Summary			
Service Name			
·	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT w	vrite values in the	ousands or millions)	
Labor Expenditures	\$70,237	\$116,400	\$349,200
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$70,237	\$116,400	\$349,200
Funding Sources (do NOT write value	s in thousands o	or millions)	•
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
1000 - General Fund	\$70,237	\$116,400	\$349,200
Choose an item.	\$	\$	\$
Choose an item.	\$70,237	\$116,400	\$349,200
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$70,237	\$116,400	\$349,200

#### File #: 23-0451, Version: 1

Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	359	-	-	
Additional Positions Requested	-	-	-	
Total Personnel	359	-	-	

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): February 11, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Michael Lanham, Director of Finance

Attachments (if applicable): Patrol Contract Agreement