



Legislation Details (With Text)

File #: 23-0447 **Version:** 1 **Name:**
Type: Position **Status:** Passed
File created: 1/18/2023 **In control:** Commissioners Court
On agenda: 1/31/2023 **Final action:** 1/31/2023
Title: Request for approval to reclassify and transfer one (1) position between Business Units 54100 and 54000 effective February 11, 2023.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-0447 Exec Asst move 541 to 540.pdf

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): 54140000

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to reclassify and transfer one (1) position between Business Units 54100 and 54000 effective February 11, 2023.

Background and Discussion:

We respectfully request Commissioner's Court approval to transfer One (1) Executive Assistant position between the Criminal Justice Command Business Unit 54100 and the Law Enforcement Command Business Unit 54000. Due to department reorganization, we are requesting that all Executive Assistant positions be moved to be in the same business unit.

Expected Impact:

To move all Executive Assistants to be in the same command Unit.

Alternative Options: N/A

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A		

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): February 11, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Michael Lanham, Director of Finance

Attachments (if applicable):