



Legislation Details (With Text)

File #: 23-0444 **Version:** 1 **Name:**
Type: Grant **Status:** Passed
File created: 1/18/2023 **In control:** Commissioners Court
On agenda: 1/31/2023 **Final action:** 1/31/2023
Title: Request by the District Attorney for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$3,509,114, with no required match, for the FY 2024 HCDAO Victim Assistance Project.

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 1/31/2023 | 1 | Commissioners Court | | |

Department: District Attorney

Department Head/Elected Official: Kim Ogg, District Attorney

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the District Attorney for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$3,509,114, with no required match, for the FY 2024 HCDAO Victim Assistance Project.

Background and Discussion:

The state grant funds applied for are \$3,509,114 for the year beginning October 1, 2023 and ending September 30, 2024.

Expected Impact:

This grant will fund the 38 positions in the Victim Assistance Project of the Harris County District Attorney's Office.

Alternative Options:

Alternative funding streams as available.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☒ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable):

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | |
|--|-------------------------|--------------------|-------------------|
| Service Name | HCDAO Victim Assistance | | |
| | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$3,490,500 | \$ |
| Non-Labor Expenditures | \$ | \$18,614 | \$ |
| Total Incremental Expenditures | \$ | \$3,509,114 | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Grant | \$ | \$ | \$ |
| 1000 - General Fund | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$ | \$ |
| Additional Budget Requested | | | |
| Grant | \$ | \$3,509,114 | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$3,509,114 | \$ |
| Total Funding Sources | \$ | \$3,509,114 | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |

| | | | |
|------------------------------------|---|---|---|
| Current Position Count for Service | | | |
| Additional Positions Requested | - | - | - |
| Total Personnel | | | |

Anticipated Court Date: 01/31/2023

Anticipated Implementation Date (if different from Court date): 09/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Teresa Coronado

Attachments (if applicable): Draft Grant Application, Order, Resolution