



Legislation Details (With Text)

File #: 23-0438 **Version:** 1 **Name:**
Type: Grant **Status:** Passed
File created: 1/18/2023 **In control:** Commissioners Court
On agenda: 1/31/2023 **Final action:** 1/31/2023
Title: Request by the District Attorney for approval to submit an application to the Texas Department of Transportation (TxDOT) for grant funds in the amount of \$368,671.76, with a required match of \$92,167.94, for the FY 2023-24 Vehicular Crimes: Intoxication Source Initiative Program.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: District Attorney

Department Head/Elected Official: Kim Ogg, District Attorney

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001407

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation (TxDOT)

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the District Attorney for approval to submit an application to the Texas Department of Transportation (TxDOT) for grant funds in the amount of \$368,671.76, with a required match of \$92,167.94, for the FY 2023-24 Vehicular Crimes: Intoxication Source Initiative Program.

Background and Discussion:

Grant funds are requested in the amount \$368,671.76 with a required match of \$92,167.94 for a total of \$460,839.70 for the year beginning October 1, 2023 and ending September 30, 2024. This grant will continue funding three positions. The required match will be paid from General Fund.

Expected Impact:

The approval of this grant will fund the Intoxication Source Initiative for the Vehicular Division of the Harris County District Attorney's Office.

Alternative Options:

Other funding mechanisms as available.

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/13/22		'22/'23 award accepted.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$460,839.70	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$460,839.70	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
1000 - General Fund	\$	\$92,167.94	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$92,167.94	\$
Additional Budget Requested			
Grant	\$	\$368,671.76	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Additional Budget Requested	\$	\$368,671.76	\$
Total Funding Sources	\$	\$460,839.70	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-		
Additional Positions Requested	-	-	-
Total Personnel	-		

Anticipated Court Date: 01/31/2023

Anticipated Implementation Date (if different from Court date): 10/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Teresa Coronado

Attachments (if applicable): Grant Application, Order