



Legislation Details (With Text)

File #: 23-0712 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 1/24/2023 **In control:** Commissioners Court
On agenda: 1/31/2023 **Final action:** 1/31/2023
Title: Request by Human Resources & Risk Management for approval of an amendment to the COVID-19 Workforce Development Program agreement with the Houston Community College System to extend the term of the agreement to May 31, 2023.

Sponsors:

Indexes:

Code sections:

Attachments: 1. HCCS Agreement Amendment.pdf

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: Human Resources and Risk Management

Department Head/Elected Official: Shain Carrizal

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): COVID19

Vendor/Entity Legal Name (if applicable): Houston Community College System

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Human Resources & Risk Management for approval of an amendment to the COVID-19 Workforce Development Program agreement with the Houston Community College System to extend the term of the agreement to May 31, 2023.

Background and Discussion:

On December 8, 2020 Commissioners Court established the Computer Support Specialist Workforce Development Training Program to provide \$350,205 in funding for training and job placement to unemployed and underemployed individuals impacted by the COVID-19 pandemic with special emphasis in the information technology/computer science field. On January 5, 2021 Commissioners Court approved an agreement with the Houston Community College System to administer the program. Eligible uses of the funding included tuition costs, courses, online e-books, course materials, laptop/technology costs for students, case management, workforce navigation, career coaching, job search, job placement, and reporting.

The program was funded through the COVID Response & Recovery Fund. There still is approximately \$76,000 remaining left to expend under the program mainly due to a lower count of students finishing the program and less students needing laptops.

Expected Impact:

This amendment is to extend the term of the agreement to allow the Houston Community College System to expend the remaining funds on eligible uses of the program such as exam vouchers, practice exams, and refresher courses with the goal of placing students in jobs related to information technology.

Alternative Options:

If Commissioners Court does not approve this amendment, the Houston Community College System would need to return the remaining funds, and no additional students would be placed into information technology jobs under this program.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/15/2020	25.h.2.	Approval of Computer Support Specialist Workforce Development Training Program.
1/5/2001	Supplemental Item #10	Approval of an agreement with the Houston Community College System to administer the Computer Support Specialist Workforce Development Training Program.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Disaster Recovery		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$

Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: COVID-19 related item

Contact(s) name, title, department: Shain Carrizal, Executive Director, Human Resources & Risk Management

Attachments (if applicable): HCCS Agreement Amendment