



## Legislation Details (With Text)

**File #:** 23-0703      **Version:** 1      **Name:**  
**Type:** Grant      **Status:** Passed  
**File created:** 1/23/2023      **In control:** Commissioners Court  
**On agenda:** 1/31/2023      **Final action:** 1/31/2023  
**Title:** Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$70,121, with no required match, for the FY 2024 Victim Assistance Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Contracted Goal (if applicable):**

**MWDBE Current Participation (if applicable):**

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$70,121, with no required match, for the FY 2024 Victim Assistance Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

**Background and Discussion:**

This program, which provides service referrals, navigation assistance, and notification for victims of crimes perpetuated by offenders enrolled in community supervision. The Victim Assistance Program (VAP) also helps crime victims recover court ordered restitution. If awarded the Harris County Community Supervision and Corrections Department (CSCD) will administer the grant on behalf of the County. Note: 20% match requirement has been waived by the grantor for VOCA this year.

**Expected Impact:**

A range of services will be provided for clients enrolled in the program as well as victims.

**Alternative Options:**

Alternative funding streams as available.

**Alignment with Goal(s):**

- XJustice and Safety
- \_ Economic Opportunity
- \_ Housing
- XPublic Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Victim Assistance Program		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$70,121	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$70,121</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$70,121	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$70,121	\$
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$70,121</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** 01/31/2021

**Anticipated Implementation Date (if different from Court date):** 10/1/2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Eric Cadow, Grant Analyst/Hank Griffith, Director, Budget & Grants

**Attachments** (if applicable): Grant documents.