



Legislation Details (With Text)

File #: 23-0700 **Version:** 1 **Name:**
Type: Grant **Status:** Passed
File created: 1/23/2023 **In control:** Commissioners Court
On agenda: 1/31/2023 **Final action:** 1/31/2023
Title: Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$123,290, with no required match, for the FY 2024 Opioid Detox Treatment and Supervision Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$123,290, with no required match, for the FY 2024 Opioid Detox Treatment and Supervision Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

Background and Discussion:

This program is a specialized treatment/supervision program for clients suffering from Opioid Use Disorder. This grant would provide additional staffing and services for clients enrolled in the program. Grant Administration will be provided through a sub-recipient agreement with the Harris County Community Supervision & Corrections Department.

Expected Impact:

A range of services would be provided for enrolled clients.

Alternative Options:

Alternative funding streams as available.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Opioid Detox Treatment and Supervision		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$123,290	\$
Total Incremental Expenditures	\$	\$123,290	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$123,290	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Additional Budget Requested	\$	\$123,290	\$
Total Funding Sources	\$	\$123,290	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 01/31/2023

Anticipated Implementation Date (if different from Court date): 10/1/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Eric Cadow, Grant Analyst/Hank Griffith, Director, Budget & Grants

Attachments (if applicable): Grant documents