

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Details (With Text)

File #: 23-0408 **Version**: 1 **Name**:

Type: Grant Status: Passed

File created: 1/17/2023 In control: Commissioners Court

On agenda: 1/31/2023 Final action: 1/31/2023

Title: Request by the Sheriff for approval to submit an application to the Texas Department of Transportation

for grant funds in the amount of \$109,972, with a cash match of \$27,519, for the FY 2024 Selective

Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Program.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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1/31/2023 1 Commissioners Court

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): TBD

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$109,972, with a cash match of \$27,519, for the FY 2024 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Program.

Background and Discussion:

The overall goal of this grant program is to reduce commercial motor vehicle crashes, injuries, and fatalities involving vehicles with a vehicle body type of "Semi-Trailer" or "Truck-Tractor" on Harris County roads and increase public information and education on sharing the road with commercial motor vehicles.

Expected Impact:

Reduction of automobile crashes, injuries and fatalities in Harris County. There is a required cash match of \$27,518.55 from the general fund.

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Alternative Options:

Without this grant award Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- **X** Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

Location: Countywide Address (if applicable): Precinct(s): Countywide

Fiscal and Personnel Summary	,			
Service Name Sheriff's Office - Patrol Support Services Bureau				
	FY 23	FY 24	Next 3 FYs	
Incremental Expenditures (do NOT	write values in t	housands or millions)		
Labor Expenditures	\$	\$137,490	\$	
Non-Labor Expenditures	\$	\$	\$	
Total Incremental Expenditures	\$	\$137,490	\$	
Funding Sources (do NOT write valu	es in thousands	or millions)		
Existing Budget				
1000 - General Fund	\$	\$27,519	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Current Budget	\$	\$27,519	\$	
Additional Budget Requested			-	
Grant	\$	\$109,972	\$	
Choose an item.	\$	\$	\$	
Choose an item.	\$	\$	\$	
Total Additional Budget Requested	\$	\$109,972	\$	
Total Funding Sources	\$	\$137,491	\$	

File #: 23-0408, Version: 1

Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	-	-	-		
Additional Positions Requested	-	-	-		
Total Personnel	-	-	-		

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): October 1, 2023 - September 30, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Sheriff's Office

Attachments (if applicable): Complete application document attached.