



Legislation Details (With Text)

**File #:** 23-0398      **Version:** 1      **Name:**

**Type:** Contract - Amendment      **Status:** Passed

**File created:** 1/13/2023      **In control:** Commissioners Court

**On agenda:** 1/31/2023      **Final action:** 1/31/2023

**Title:** Request for approval of a renewal option with Helena Agri Enterprises for horticultural chemicals and related items for Harris County and the Flood Control District for the period of May 1, 2023 - April 30, 2024 at a cost of \$217,000 (220032), MWDBE Contracted Goal: 0% - Drop Shipped.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-0398 Renewal Job No. 220032 Helena Agri Enterprises

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** 220032

**Vendor/Entity Legal Name (if applicable):** Helena Agri Enterprises

**MWDBE Contracted Goal (if applicable):** 0%

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** 0% - Drop Shipped

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Helena Agri Enterprises for horticultural chemicals and related items for Harris County and the Flood Control District for the period of May 1, 2023 - April 30, 2024 at a cost of \$217,000 (220032), MWDBE Contracted Goal: 0% - Drop Shipped.

**Background and Discussion:** Horticultural Chemicals and Related Items for Harris County and the Harris County Flood Control District

**Expected Impact:** N/A

**Alternative Options:** N/A

**Alignment with Goal(s):** N/A

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
03/22/22	172	Award approved for term 05/01/2022 - 04/30/2023

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Horticultural Chemicals and Related Items for Harris County and the Harris County Flood Control District		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item. Precinct 1	\$5,000.00	\$	\$
Choose an item. Precinct 2	\$10,000.00	\$	\$
Choose an item. Precinct 3	\$60,000.00	\$	\$
Choose an item. Precinct 4	\$42,000.00	\$	\$
Choose an item. Flood Control	\$100,000.00	\$	\$
<b>Total Current Budget</b>	\$217,000.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** 01/31/2023

**Anticipated Implementation Date (if different from Court date):** 05/01/2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Thomas Walker, Road/Bridge Superintendent, Precinct 1; Freedom Rodriguez, Purchasing Specialist, Commissioner Precinct 2; Kelly Campbell, Warehouse Coordinator Precinct 3; Martha Alvarez, Procurement Specialist, Precinct 4; John Watson, Manager, FMT, Flood Control; Lyndsey Bars, Senior Buyer, Purchasing

**Attachments** (if applicable): Letter