



Legislation Details (With Text)

**File #:** 23-0324      **Version:** 1      **Name:**

**Type:** Position      **Status:** Passed

**File created:** 1/4/2023      **In control:** Commissioners Court

**On agenda:** 1/10/2023      **Final action:** 1/10/2023

**Title:** Request for approval to reclassify one position effective January 14, 2023 for the Operations & Technology Services Division.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Reclassify position-1.pdf

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to reclassify one position effective January 14, 2023 for the Operations & Technology Services Division.

**Background and Discussion:** There is a need to reclass one position to an Operations & Technology Services Associate Director. This change will allow Public Health to support its short and long range strategy, our operations and employees.

**Expected Impact:** Increase to expenses by approximately \$148,435.79 on an annual basis in salary and benefits, which will be covered by the general fund.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): 1111 Fannin Street, 77002

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	140,389\$	183,119\$	549,357\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>140,389\$</b>	<b>183,119\$</b>	<b>549,357\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	140,389\$	183,119\$	549,357\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>140,389\$</b>	<b>183,119\$</b>	<b>549,357\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>140,389\$</b>	<b>183,119\$</b>	<b>549,357\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: January 10, 2023**

**Anticipated Implementation Date (if different from Court date): January 14, 2023**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** James Harris, Human Resources Business Partner, PHS

**Attachments** (if applicable): 3441