



Legislation Details (With Text)

File #: 23-0163 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 12/27/2022 **In control:** Commissioners Court
On agenda: 1/10/2023 **Final action:** 1/10/2023
Title: Request for approval of a change in contract with Cutler Repaving, Inc. in connection with Repaving Various Roads in Precinct 4 Camp Areas - 2021, adding 45 calendar days, with an addition in the amount of \$382,828.54, Job No. 21/0264-1, UPIN 22104MF24A01, Precinct 4, MWDBE Contracted Goal: 2.48%, MWDBE Current Participation: 1.59%.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0264

Vendor/Entity Legal Name (if applicable): Cutler Repaving, Inc.

MWDBE Contracted Goal (if applicable): 2.48%

MWDBE Current Participation (if applicable): 1.59%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Cutler Repaving, Inc. in connection with Repaving Various Roads in Precinct 4 Camp Areas - 2021, adding 45 calendar days, with an addition in the amount of \$382,828.54, Job No. 21/0264-1, UPIN 22104MF24A01, Precinct 4, MWDBE Contracted Goal: 2.48%, MWDBE Current Participation: 1.59%.

Background and Discussion:

Project includes reconstruction of asphalt roadways at various locations within Precinct 4. Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes. Major increased items include:

- BASE REPAIR WITH HOT MIX ASPHATTIC CONCRETE BASE COURSE, 8" - \$503,995.02
- HMAC - TYPE "D" SURFACE COURSE 1" THICK, IN CONJUNCTION WITH HIPR PROCESS (AWARDED)

VENDOR TO SUEMIT A SAMPLE OF SPECIFIED ITEMS FOR INSPECTION/APPROVAL BY THE OFFICE OF THE COUNTY ENGINEER PRIOR TO ORDER PLACEMENT), SAC A PG 64-11 - \$105,828.09

Expected Impact:

Changes allow for the Contractor to be compensated for the actual quantities completed on the project and for the additional time required to complete the additional work requested by Precinct 4.

Alternative Options:

Limit the scope of the project to the original scope.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/26/21	261	Contract Award

Location:

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name	Reconstruction		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$382,828.54	\$	\$
Total Incremental Expenditures	\$382,828.54	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$382,828.54	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Current Budget	\$382,828.54	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$382,828.54	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B