



Legislation Details (With Text)

File #: 23-0148 **Version:** 1 **Name:**

Type: Contract - Amendment **Status:** Passed

File created: 12/27/2022 **In control:** Commissioners Court

On agenda: 1/10/2023 **Final action:** 1/10/2023

Title: Request for approval of a change in contract with AAA Asphalt Paving, Inc. in connection with final construction of Asphalt Related Work at Various Locations - 2018, with a deduction in the amount of \$106,137.01, Job No. 18/0085-2, UPIN 18103MF0WM01, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 1/10/2023 | 1 | Commissioners Court | | |

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 18/0085

Vendor/Entity Legal Name (if applicable): AAA Asphalt Paving, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with AAA Asphalt Paving, Inc. in connection with final construction of Asphalt Related Work at Various Locations - 2018, with a deduction in the amount of \$106,137.01, Job No. 18/0085-2, UPIN 18103MF0WM01, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

This project is on-call contract for various asphalt related work at various locations within Precinct 3.

Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes

- Major reduced items include HOT MIX ASPHALTIC CONCRETE BASE (-\$7555.26), HMAC TACK COAT (-\$17,969.50), HMAC TYPE D SURFACE COARSE (-\$74,294.14), and TRUCK AND PLACE PROVIDED TYPE D SURFACE - NAVIGATION TO BARRETT (-\$2277.17.00).

Expected Impact:

Change allows unused funds to be returned to the Precinct and allow the Contractor to be compensated for the actual work completed on the project.

Alternative Options:

Increase the scope of the project to utilize the unused funds.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|-----------------------------------------------------------------------|
| 02/26/2021 | 266 | Contract Award, Contract Renewal |
| 09/27/2022 | 65 | Contract Amendment for additional funds and extension of project term |

Location:

Address (if applicable):

Precinct(s): Precinct 3

| Fiscal and Personnel Summary | | | |
|--------------------------------------------------------------------------------|----------------------|-----------|------------|
| Service Name | | | |
| | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | -\$106,137.01 | \$ | \$ |
| Total Incremental Expenditures | -\$106,137.01 | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| 1070 - Mobility Fund | -\$106,137.01 | \$ | \$ |

| | | | |
|-----------------------------------------------------------------|---------------|----|----|
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | -\$106,137.01 | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | -\$106,137.01 | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor’s Form 1258B