Legislation Details (With Text)

| File #: | 23-0143 | Version: 1 | Name: | | | | |
|----------------|---|-------------------|---------------|---------------------|--------|--|--|
| Туре: | Interlocal Agreement | | Status: | Passed | | | |
| File created: | 12/27/20 | 22 | In control: | Commissioners Court | | | |
| On agenda: | 1/10/202 | 3 | Final action: | 1/10/2023 | | | |
| Title: | Request for approval to execute a Joint Participation Interlocal Agreement with the City of Pasadena to construct the Jackson Street Bridge and Phase I of the Hike and Bike Trail along Vince Bayou Greenway and all related appurtenances, UPIN 23102MF2RA01, Precinct 2. | | | | | | |
| Sponsors: | | | | | | | |
| ndexes: | | | | | | | |
| Code sections: | | | | | | | |
| Attachments: | 1. 23-0143 Partnership - Pasadena - Vince Bayou P2.pdf | | | | | | |
| Date | Ver. Act | ion By | Act | on | Result | | |
| 1/10/2023 | 1 Co | mmissioners Court | | | | | |

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD., P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Interlocal Agreement

Project ID (if applicable): 23102MF2RA01 **Vendor/Entity Legal Name** (if applicable): City of Pasadena, Texas

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to execute a Joint Participation Interlocal Agreement with the City of Pasadena to construct the Jackson Street Bridge and Phase I of the Hike and Bike Trail along Vince Bayou Greenway and all related appurtenances, UPIN 23102MF2RA01, Precinct 2.

Background and Discussion:

The proposed improvements will provide for the replacement of the aging Jackson Street Bridge; and pedestrian access to existing amenities, including Pasadena Highlands Park, the future City of Pasadena Community Gardens, and seven nearby schools. The trail alignment seeks to provide a safe and accessible greenway for users of all ages and abilities

Expected Impact:

These improvements are aligned with the goals of providing safe routes for pedestrians and bicyclists, promoting physical fitness and benefitting all segments of the community

Alternative Options:

A lack of funding will prevent improvements being made as there are no other available funding sources.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- X Public Health
- X Transportation
- X Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable): 500 West Jackson Avenue to 501 West Harris Street, Pasadena, Texas Precinct(s): Precinct 2

| Service Name | | | |
|-------------------------------------|------------------------|-------------------|------------|
| | FY 23 | FY 24 | Next 3 FYs |
| Incremental Expenditures (do NOT w | vrite values in thous | sands or millions | 5) |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$2,315,822.68 | \$ | \$ |
| Total Incremental Expenditures | \$ 2,315,822.68 | \$ | \$ |
| Funding Sources (do NOT write value | es in thousands or n | nillions) | • |
| Existing Budget | | | |
| Other | \$2,315,822.68 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$2,315,822.68 | \$ | \$ |
| Additional Budget Requested | | - | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ 2,315,822.68 | \$ | \$ |

File #: 23-0143, Version: 1

| Personnel (Fill out section only if requesting new PCNs) | | | | | | |
|--|---|---|---|--|--|--|
| Current Position Count for Service | - | - | - | | | |
| Additional Positions Requested | - | - | - | | | |
| Total Personnel | - | - | - | | | |

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Peter Davies, Precinct 2 Coordinator, Harris County Engineering Department

Attachments (if applicable): Agreement