



Legislation Details (With Text)

File #: 23-0307 **Version:** 1 **Name:**

Type: Grant **Status:** Passed

File created: 1/3/2023 **In control:** Commissioners Court

On agenda: 1/10/2023 **Final action:** 1/10/2023

Title: Request by the Commissioner of Precinct 2 for approval to accept from the Texas Parks & Wildlife Department grant funds in the amount of \$1,500,000, with a required match of \$1,500,000, for the Challenger Seven Memorial Park Boardwalk Program.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

Department: Commissioner, Precinct 2

Department Head/Elected Official: Commissioner Adrian Garcia

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Commissioner of Precinct 2 for approval to accept from the Texas Parks & Wildlife Department grant funds in the amount of \$1,500,000, with a required match of \$1,500,000, for the Challenger Seven Memorial Park Boardwalk Program.

Background and Discussion:

The TPWD-Local Parks Grant provides \$1.5M with a required \$1.5M Match for a total project cost of \$3M. The Challenger 7 Memorial Park - Boardwalk Renovation project was submitted by Precinct 1 and due to redistricting, fell within the new boundaries of Precinct 2. The project was placed on hold until Precinct 2 could assess project and match funding and the Precinct has decided to proceed with the project as originally proposed.

Expected Impact:

Assist with partial funding for Boardwalk Renovation of Challenger 7 Memorial Park.

Alternative Options:

Without these grant funds we would have to scale back the project and/or utilize other sources of funding.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/27/20	19.n	Application Approved

Location:

Address (if applicable): Challenger 7 Memorial Park, 2301 W Nasa Blvd, Webster, TX 77598

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Challenger 7 Memorial Park Boardwalk Renovation Project		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$0.00	\$0.00	\$0.00
Non-Labor Expenditures	\$1,054,054.06	\$972,972.97	\$972,972.97
Total Incremental Expenditures	\$1,054,054.06	\$972,972.97	\$972,972.97
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$527,027.04	\$486,486.48	\$486,486.48
Choose an item.	\$0.00	\$0.00	\$0.00
Choose an item.	\$0.00	\$0.00	\$0.00
Total Current Budget	\$527,027.04	\$486,486.48	\$486,486.48
Additional Budget Requested			
Grant (TPWD-LPG - Reimbursement Grant)	\$527,027.02	\$486,486.49	\$486,486.49
Choose an item.	\$0.00	\$0.00	\$0.00
Choose an item.	\$0.00	\$0.00	\$0.00
Total Additional Budget Requested	\$527,027.02	\$486,486.49	\$486,486.49
Total Funding Sources	\$1,054,054.06	\$972,972.97	\$972,972.97
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): Immediate Upon Court Approval

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Jeremy Harris, Division Director of Budget & Finance, Dept. 102

Connettra Rowe, Asst. Director of Budget & Finance, Dept. 102

Tammy Taylor, Division Director of Grants & Nonprofits, Dept. 102

Faustino Benavidez, PE, Interim Deputy Chief of Staff - Operations, Dept. 102

Attachments (if applicable):