



Legislation Details (With Text)

File #: 23-0280 **Version:** 1 **Name:**
Type: Grant **Status:** Passed
File created: 1/3/2023 **In control:** Commissioners Court
On agenda: 1/10/2023 **Final action:** 1/10/2023
Title: Request by Harris County Resources for Children and Adults for approval to accept an amendment to an agreement with the Texas Department of Family and Protective Services in the amount of \$58,432.22, with no required match, for the FY 2023 Concrete Services/PAL TLAs Claims Processing Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-0280

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001318

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Harris County Resources for Children and Adults for approval to accept an amendment to an agreement with the Texas Department of Family and Protective Services in the amount of \$58,432.22, with no required match, for the FY 2023 Concrete Services/PAL TLAs Claims Processing Program.

Background and Discussion:

Harris County Resources for Children and Adults will process checks/debit cards for Concrete Services needs for children and families involved in the Department of Family and Protective Services program; Transitional Living Allowances for youth aging-out of foster care program; Aging-out seminars and teen conferences for foster care youth. The current Concrete Services budget is \$192,644.00, with these additional funds for Kinship Caregivers grant in the amount of \$58,432.22, the total Concrete Services will be \$251,076.22.

Expected Impact:

This is cost reimbursement and no match requirement.

Alternative Options:

There are no other viable alternatives for these services.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/23/22	221	Commissioners Court approved Amendment #6.

Location:

Address (if applicable): 2525 Muworth Dr, Houston, TX 77054

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Concrete Services/PAL TLAs Claims Processing		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$58,432.22	\$	\$
Total Incremental Expenditures	\$58,432.22	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$58,432.22	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$58,432.22	\$	\$
Total Funding Sources	\$58,432.22	\$	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Patrick Warren, Grants Coordinator, Harris County Resources for Children and Adults

Attachments (if applicable): Conveyance Form, Court Order, Bilateral Contract Amendment, Budget Transfer Form 1278, PeopleSoft budget PS100001000001318