



## Legislation Details (With Text)

**File #:** 23-0269 **Version:** 1 **Name:**  
**Type:** Grant **Status:** Passed  
**File created:** 12/30/2022 **In control:** Commissioners Court  
**On agenda:** 1/10/2023 **Final action:** 1/10/2023  
**Title:** Request by the Sheriff for approval to accept an amendment to an agreement with the Texas Department of Motor Vehicles to use \$3,018.95 in MVCPA Program Income funds to purchase equipment for the FY 2023 Auto Theft Unit Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-0269

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Texas Motor Vehicle Crime Prevention Authority

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff for approval to accept an amendment to an agreement with the Texas Department of Motor Vehicles to use \$3,018.95 in MVCPA Program Income funds to purchase equipment for the FY 2023 Auto Theft Unit Program.

**Background and Discussion:**

MVCPA approved this grant amendment on December 5, 2022 for the use of MVCPA Program Income to purchase equipment for the Auto Theft Unit. MVCPA requires the program income amount be added to the required cash match.

**Expected Impact:**

The Sheriff's Office Auto Theft Unit will be able to purchase needed equipment using grant program income.

**Alternative Options:**

Not accepting this amendment would forfeit the opportunity to use grant program income for the Auto Theft Unit.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
8/2/2022	169	Grant award approved
12/13/2022	227	Grant Program Income and Federal Funds Rollover

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		Sheriff's Office Auto Theft Unit		
		FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>				
Labor Expenditures		\$2,589,991	\$	\$
Non-Labor Expenditures		\$330,879	\$	\$
<b>Total Incremental Expenditures</b>		<b>\$2,920,870</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>				
Existing Budget				
Grant	GY 2023 MVCPA	\$2,831,146	\$	\$
Grant	GY 2023 MVCPA Program Income	\$81,914	\$	\$
Other	Auto Theft Federal Funds	\$7,810	\$	\$
<b>Total Current Budget</b>		<b>\$2,920,870</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested				
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
Choose an item.		\$	\$	\$
<b>Total Additional Budget Requested</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>

<b>Total Funding Sources</b>	<b>\$2,920,870</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 10, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jazmin Gonzales, Grant Analyst, Sheriff's Office

**Attachments** (if applicable): GY 2023 Motor Vehicle Crime Prevention Authority Grant Amendment