



Legislation Details (With Text)

File #: 23-0169 **Version:** 1 **Name:**

Type: Memorandum of Understanding **Status:** Passed

File created: 12/28/2022 **In control:** Commissioners Court

On agenda: 1/10/2023 **Final action:** 1/10/2023

Title: Request for approval of a memorandum of understanding with The Children’s Assessment Center Foundation to recognize income from various grants associated with FY 2023 and FY 2024 and their allocation to the usage fee.

Sponsors:

Indexes:

Code sections:

Attachments: 1. MOU

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

Department: Children's Assessment Center
Department Head/Elected Official: Kerry McCracken, Executive Director

Regular or Supplemental RCA: Regular RCA
Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
 Request for approval of a memorandum of understanding with The Children’s Assessment Center Foundation to recognize income from various grants associated with FY 2023 and FY 2024 and their allocation to the usage fee.

Background and Discussion:
 THE CAC FOUNDATION HAS RECEIVED GRANT FUNDING WHICH MAY BE OFFSET AGAINST THE VALUE OF SPACE UTILIZED BY HARRIS COUNTY IN THE CAC FOUNDATION BUILDING.

Expected Impact:
 THE CAC DOES NOT ANTICIPATE ANY FINANCIAL IMPACT TO THE COUNTY FROM APPROVAL OF THE MEMORANDUM.

Alternative Options:

N/A

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- X Public Health
- _ Transportation
- _ Flooding
- _ Environment
- X Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	The Children’s Assessment Center		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Other	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): January 17, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jennifer Hill, Assistant Executive Director

Attachments (if applicable): MOU BETWEEN HARRIS COUNTY AND THE CHILDREN'S ASSESSMENT CENTER FOUNDATION