

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Details (With Text)

File #: 23-0168 Version: 1 Name:

Type: Financial Authorization Status: Passed

File created: 12/28/2022 In control: Commissioners Court

On agenda: 1/10/2023 Final action: 1/10/2023

Title: Request for approval to include CDL - Class B endorsement to the department's Road and Bridge

Operator employee's compensation program previously approved by Commissioners Court on

December 13, 2022.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver. Action By	Action	Result

1/10/2023 1 Commissioners Court

Department: Commissioner, Precinct 2 **Department Head/Elected Official:**

Commissioner Adrian Garcia

Regular or Supplemental RCA: Regular RCA **Type of Request:** Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): n/a

MWDBE Contracted Goal (if applicable): n/a
MWDBE Current Participation (if applicable): n/a

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to include CDL - Class B endorsement to the department's Road and Bridge Operator employee's compensation program previously approved by Commissioners Court on December 13, 2022.

Background and Discussion:

Estimated cost of \$95,859.56 would be funded by Precinct 2 budget in 1070.

Eligibility

Regular Harris County Commissioner Precinct 2 employees are eligible if they meet all the following criteria:

- The employee must be classified as an Operator II, Foreman, or Superintendent.
- The employee must pass an approved Texas Department of Public Safety Commercial Driving

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Licensing process.

- The employee must be continuously assigned to Harris County Precinct 2 Commissioner office Road and Bridge Department as a full-time employee classified as an Operator II, Foreman, or Superintendent.
- The employee must possess and maintain an actual Commercial Vehicle License Class A and B and not certificate of course completion.
- Eligible Employees will receive \$150.00 monthly, for a maximum of \$1,800.00 per year.
- Harris County Commissioner Precinct 2 Administrative Office will complete yearly audits to ensure Commercial Vehicle Licensure is valid and clear of violations such as but not limited to, suspended and/or revoked license. Additional Pay Incentive Program is at the discretion of the Harris County Commissioner Precinct 2 and may be discontinued at any time.

Expected	l Impact:
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N/A

Alternative Options:

N/A

Alignment with Goal(s):

- _ Economic Opportunity
- Housing
- _ Public Health
- _ Transportation
- Flooding
- Environment

X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/13/22	406.	Approved

Location:

Address (if applicable): Precinct(s): Precinct 2

Fiscal and Personnel Summary				
Service Name				
		FY 23	FY 24	Next 3 FYs
Incremental Expend	ditures (do NOT wri	te values in t	housands or millions	s)
Labor Expenditures		\$	\$	\$
Non-Labor Expenditures		\$	\$	\$
Total Incremental Expenditures		\$	\$	\$

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Funding Sources (do NOT write values in thousands or millions)					
Existing Budget					
1070 - Mobility Fund	\$ 95,859.56	\$	\$		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Current Budget	\$ 95, 859.56	\$	\$		
Additional Budget Requested	•	•	•		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Additional Budget Requested	\$	\$	\$		
Total Funding Sources	\$95,859.56	\$	\$		
Personnel (Fill out section only if reques	ting new PCNs)	•			
Current Position Count for Service	-	-	-		
Additional Positions Requested	-	-	-		
Total Personnel	-	-	-		

Anticipated Court Date: 01/10/2023

Anticipated Implementation Date (if different from Court date): 01/14/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Pernell Davis, Sr. Director - Administrative Services

Attachments (if applicable): N/A