



Legislation Details (With Text)

File #: 23-0085 **Version:** 1 **Name:**

Type: Interlocal Agreement **Status:** Passed

File created: 12/27/2022 **In control:** Commissioners Court

On agenda: 1/10/2023 **Final action:** 1/10/2023

Title: Request for approval to renew an Interlocal agreement with Houston Independent School District - Park Place Elementary and Golfcrest Elementary for the period of February 1, 2023 through January 31, 2024. This renewal agreement is for one Youth Service Specialist to provide services that are currently not available through the district. The County secured a donation from the Texas Center for Human Advancement to cover the District’s cost of the position.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-0085 Interlocal Agreement wit HISD Parkplace and Golfcrest Elem

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

Department: Harris County Resources for Children and Adults
Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA
Type of Request: Interlocal Agreement

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): Houston Independent School District - Golfcrest & Park Place Elementary

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval to renew an Interlocal agreement with Houston Independent School District - Park Place Elementary and Golfcrest Elementary for the period of February 1, 2023 through January 31, 2024. This renewal agreement is for one Youth Service Specialist to provide services that are currently not available through the district. The County secured a donation from the Texas Center for Human Advancement to cover the District’s cost of the position.

Background and Discussion: Harris County Resources for Children and Adults - Community Youth Services “CYS” Program provides voluntary services to students and families who are in crisis, within 13 surrounding school districts in Harris County. CYS provides direct services and referrals to youth and families that are not available through the District. HCRCA has had this agreement with Houston Independent School District for over 30 years.

Expected Impact:

Alternative Options: There are no other viable alternatives for these services.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	School-Based Intervention and Case Management Services (CYS)		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$42,088	\$42,088	\$126,264
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$42,088	\$42,088	\$126,264
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$42,088	\$42,088	\$126,264
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$42,088	\$42,088	\$126,264
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$42,088	\$42,088	\$126,264
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Kristen Ballard, Program Director, Harris County Community Youth Services

Attachments (if applicable): Interlocal Agreement