



Legislation Details (With Text)

File #: 23-0080 **Version:** 1 **Name:**

Type: Position **Status:** Passed

File created: 12/21/2022 **In control:** Commissioners Court

On agenda: 1/10/2023 **Final action:** 1/10/2023

Title: Request for discussion and possible approval of Judicial Salary increases effective January 14, 2023.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-0080 AddBackup.pdf

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

Department: County Courts
Department Head/Elected Official: Ed Wells/Court Manager

Regular or Supplemental RCA: Regular RCA
Type of Request: Position

Project ID (if applicable):N/A
Vendor/Entity Legal Name (if applicable):N/A

MWDBE Contracted Goal (if applicable):N/A
MWDBE Current Participation (if applicable):N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for discussion and possible approval of Judicial Salary increases effective January 14, 2023.

Background and Discussion: Discussion and possible approval authorizing judicial salary increases for County Court at Law judges based on attaining judicial service levels as authorized by statute.

Expected Impact: Supporting the important work carried out daily by the judges in the County Courts at Law. This support provides recognition of that work and supports a competent and stable judiciary for the citizens of Harris County.

Alternative Options:

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or ,millions)			
Labor Expenditures	\$74,446	\$107,533	\$322,599
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$74,446	\$107,533	\$322,599
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$74,446	\$107,533	\$322,599
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$74,446	\$107,533	\$322,599
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$74,446	\$107,533	\$322,599

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 1/10/2023

Anticipated Implementation Date (if different from Court date):1/14/23

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ed Wells, Court Manager, Office of Court Management

Attachments (if applicable): Yes