



Legislation Details (With Text)

**File #:** 23-0265      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 12/30/2022      **In control:** Commissioners Court

**On agenda:** 1/10/2023      **Final action:** 1/10/2023

**Title:** Request by Community Services for approval of one (1) position effective January 14, 2023, in connection with an agreement between Harris County and the Texas General Land Office (GLO), using Community Development Block Grant - Flood Control Infrastructure and Mitigation Program funds.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-0265 revised.pdf

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

**Department:** Community Services

**Department Head/Elected Official:** Thao Costis, Interim Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Community Services for approval of one (1) position effective January 14, 2023, in connection with an agreement between Harris County and the Texas General Land Office (GLO), using Community Development Block Grant - Flood Control Infrastructure and Mitigation Program funds.

**Background and Discussion:**

On August 31, 2022, Commissioners Court approved an agreement between Harris County and the Texas General Land Office for CDBG-MIT funds in the amount of \$750,000,000.00 for Flood Control Infrastructure and Mitigation.

CDBG-MIT represents an opportunity to fund strategic and high-impact activities to mitigate disaster risk identified by a community and reduce future losses. This position will coordinate and monitor activities that provide assistance in areas impacted by recent disasters. The position will carry out strategic and high-impact

activities to mitigate disaster risks and reduce future losses in areas impacted by recent disasters.

**Expected Impact:**

The fiscal impact to the County is anticipated to be \$216,567 in CDBG-MIT funds and \$216,567 in General Funds.

**Alternative Options:**

The alternative would be to not add the position and the work would be placed upon existing overburdened staff which may significantly hinder the timely completion of the project.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
8/31/2022	#1	Approval of a grant agreement with GLO for CDBG-MIT funds in the amount of \$750,000,000.
12/13/2022	#215	Approval of four (4) positions using \$1,844,586 in CDBG-MIT funds.

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Disaster Recovery Non-Housing		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$63,296	\$91,428	\$278,411
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$63,296</b>	<b>\$91,428</b>	<b>\$278,411</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$31,648	\$45,714	\$139,205
1000 - General Fund	\$31,648	\$45,714	\$139,205
Choose an item.	\$	\$	\$

Total Current Budget	\$63,296	\$91,428	\$278,411
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$63,296</b>	<b>\$91,428</b>	<b>\$278,411</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	4	5	5
Additional Positions Requested	1	-	-
<b>Total Personnel</b>	<b>5</b>	<b>5</b>	<b>5</b>

**Anticipated Court Date:** January 10, 2023

**Anticipated Implementation Date (if different from Court date):** January 14, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Thao Costis, Interim Executive Director

**Attachments** (if applicable): Form 3441