



Legislation Details (With Text)

File #: 23-0226 **Version:** 1 **Name:**
Type: Position **Status:** Passed
File created: 12/29/2022 **In control:** Commissioners Court
On agenda: 1/10/2023 **Final action:** 1/10/2023
Title: Request for approval to reclassify a position and move it from the federal grants fund to the general fund effective January 14, 2023.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-0226 Position.pdf

Date	Ver.	Action By	Action	Result
1/10/2023	1	Commissioners Court		

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to reclassify a position and move it from the federal grants fund to the general fund effective January 14, 2023.

Background and Discussion: There is a need to reclass one position to Analyst V to support the office of Planning & Innovation in an effort to best serve our community.

Expected Impact: Increase to expenses by approximately \$129,191.01 on an annual basis in salary and benefits, which will be covered by the general fund.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☒ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 1111 Fannin, Houston, Texas 77002

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$129,191.01	\$159,950.77	\$479,852.32
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$129,191.01	\$159,950.77	\$479,852.32
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$129,191.01	\$159,950.77	\$479,852.32
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): January 14, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: James Dinkins, Chief People Officer

Attachments (if applicable): 3441